

**GOVERNMENT
OF
WEST
PAKISTAN**

**ESTIMATES OF RECEIPTS
FOR
1969-70**

Volume II

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GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND					
Principal Heads of Revenue					
I—Customs .. .. .	..	..	..	..	..
II—Central Excise Duties	12,78,00	..	..	..	12,78,00
III—Corporation Tax	6,21,32	..	..	..	6,21,32
IV—Taxes on Income other than Corporation Tax.	20,64,60	..	..	..	20,64,60
IV-A—Sales Tax	22,36,00	..	..	..	22,36,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	60	..	..	..	60
VI—Opium .. .. .	..	..	..	18,25	18,25
VII—Land Revenue (Gross)	14,30,68	..	..	3,53,32	17,84,00
<i>Deduct</i> —Portion of Land Revenue due to Irrigation.	—8,62,51	..	..	..	—8,62,51
Net Land Revenue	5,68,17	..	..	3,53,32	9,21,49
VIII—Provincial Excise	3,87,79	..	..	43,85	4,31,64
IX—Stamps	6,92,10	60,00	..	..	7,52,10
X—Forests .. .. .	..	..	..	5,19,01	5,19,01
XI—Registration]	55,10	..	..	..	55,10
XII—Receipts under Motor Vehicles Acts ..	7,12,47	..	..	..	7,12,47
XIII—Other Taxes and Duties	14,11,05	3,15,00	..	..	17,26,05
XV—Railways .. .. .	..	..	..	2,83,80	2,83,80
Total	1,00,27,20	3,75,00	..	12,18,28	1,16,29,43

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS					
—contd.					
Irrigation					
XVII—Irrigation Works for which Capital Accounts are kept—					
Direct Receipts	30,18,44	4,50,00	..	..	34,68,44
Indirect credits (Land Revenue due to Irrigation).	8,62,29	..	..	..	8,62,29
Gross Amount ..	38,80,73	4,50,00	..	..	43,30,73
Deduct—Working Expenses ..	—17,50,38	..	..	..	—17,50,38
Net XVII—Irrigation Receipts ..	21,30,35	4,50,00	..	..	25,80,35
XVIII—Irrigation Works for which no Capital Accounts are kept.	35,50	..	..	..	35,50
Total ..	21,65,85	4,50,00	..	..	26,15,85
Debt. Services					
XX—Interests .. .. .	..	..	..	30,66,41	30,66,41
Total ..	..	..	..	30,66,41	30,66,41
CIVIL ADMINISTRATION					
XXI—Administration of Justice ..	..	..	..	84,70	84,70
XXII—Jails and Convict Settlements ..	..	..	..	31,44	31,44
XXIII—Police .. .. .	..	..	..	64,04	64,04
XXIII-A—Provincial Border Forces ..	..	..	..	2,39	2,39
XXV-A—Frontier Regions	8,36	..	..	12,57	20,93
XXXVI—Miscellaneous Departments ..	..	..	..	58,06	58,06
Total ..	8,36	..	..	2,53,20	2,61,56

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUNDS—contd.					
Beneficent Departments					
XXVI—Education	4,66,31	4,66,31
XXVII-A—Health	1,13,30	1,13,30
XXVIII—Public Health	3,34	3,34
XXIX—Agriculture	6,87,68	6,87,68
XXIX-B—Fisheries	22,00	22,00
XXX—Veterinary	37,26	37,26
XXXI—Co-operation	1,05	1,05
XXXII—Industries	54,75	54,75
Total	13,85,69	13,85,69
Civil Works and Miscellaneous Public Improvements					
XXXIX—Civil Works	39,20	39,20
XXXIX-A—Communications	63,22	63,22
XLI—Receipts from Electricity Schemes
Total	1,02,42	1,02,42
Miscellaneous					
XLIII—Transfer from Relief Fund
XLIV—Receipts-in-aid of Superannuation	31,81	31,81
XLV—Stationery and Printing	48,60	48,60
XLVI—Miscellaneous ..	1,45,55	..	..	3,05,82	4,51,37
Total ..	1,45,55	..	..	3,86,23	5,31,78

GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1969-70				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND—contd.					
Contribution and Miscellaneous Adjustments between Central and Provincial Governments					
XLIX—Grants-in-aid from the Central Government.	...	..	..	13,68,92	13,68,92
XLIX-A—Foreign grants from the Central Government.	..	..	..	1,67,12	1,67,12
L—Miscellaneous adjustments between the Central and Provincial Governments.	...	..	..	10	10
Total ..	..	..	..	15,36,14	15,36,14
Net Total ..	1,23,46,96	8,25,00	..	79,48,32	2,11,20,28
Extraordinary Items					
LII—Extraordinary Receipts ..	..	..	..	7,27,28	7,27,28
LII-B—Civil Defence ..	..	..	..	35	35
Total ..	..	..	..	7,27,63	7,27,63
Total Revenue Receipts ..	1,23,46,96	8,25,00	..	86,75,95	2,18,47,91

RECEIPTS

I—CUSTOMS

Existing Taxation	..	..	Rs.
New and Increased Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	..
Total	..	..	..

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Sea Customs—I—Revenue Duties—Exports—				
Share of net proceeds of Export Duties assigned to the Province—	—
(1) Jute
(2) Cotton
Total I—Customs

II—CENTRAL EXCISE DUTIES

Existing Taxation	..	Rs.
Borrowings	..	12,78,00,000
Other Receipts	..	..
Total	..	12,78,00,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province	12,78,00,000	11,72,00,000	11,99,00,000	..
Rounding
Total II—Central Excise Duties	12,78,00,000	11,72,00,000	11,99,00,000	..

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III—CORPORATION TAX

[WEST PAKISTAN]

			Rs.
Existing Taxation	—	—	6,21,32,000
New and Increased Taxation
Borrowings	..	..	..
Other Receipts	..	..	..
Total	..	..	6,21,32,000

Head of Department—Secretary to Government of West Pakistan, Department

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province	6,21,32,000	5,77,47,000	6,21,32,000	..
Total III—Corporation Tax	6,21,32,000	5,77,47,000	6,21,32,000	..

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

			Rs.
Existing Taxation	..	..	20,64,60,000
New and Increased Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	..
Total	..	..	20,64,60,000

Heads of Departments—(i) Secretary to Government, West Pakistan, Finance Department
(ii) Secretary, Board of Revenue, Government of West Pakistan

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Share of net proceeds assigned to the Province	20,10,48,000	18,75,93,000	19,50,68,000	..
B—Taxes on Agricultural Income	51,00,000	50,00,000	48,00,000	..
C—Surcharge on Agricultural Income Tax	3,42,000	3,41,000	3,41,000	..
Gross Total	20,64,90,000	19,29,34,000	20,02,09,000	..
Deduct—Refunds	—30,000	—2,000	—20,000	..
Net Total—IV—Taxes on Income other than Corporation Tax.	20,64,60,000	19,29,32,000	20,02,07,000	..

OPIUM

[WEST PAKISTAN

VI—OPIUM		Rs.
Existing Taxation .. .. .	.. .. .	Nil
New and Increased Taxation .. .. .	.. .. .	Nil
Borrowings .. .. .	.. .. .	Nil
Other Receipts .. .. .	.. .. .	18,25,000
Total		.. 18,25,000

Head of Department—Secretary (Excise and Taxation), Board of Revenue, West Pakistan.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Excise Opium	15,00,000	14,00,000	15,00,000	12,97,056
B—Sale-proceeds of Medical Opium	1,55,000	1,33,200	1,55,000	1,09,613
C—Miscellaneous	1,70,000	1,70,000	1,70,000	3,85,425
Deduct—Refunds .. .. .			..
Rounding .. .. .			..
Net Total VI—Opium	18,25,000	17,03,200	18,25,000	17,92,094

VII—LAND REVENUE

	Rs.
Existing Taxation	5,68,16,890
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	3,53,32,110
Total	9,21,49,000

Head of Department—Board of Revenue, West Pakistan

	1969-70	1968 69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Ordinary Revenue (Detailed Accounts) ..	11,75,17,890	11,72,00,600	11,70,00,000	11,72,39,629
B—Sale of Government Estates	80,000	80,000	6,00,000	61,527
C—Sale proceeds of Waste Lands and Redemption of Land Tax.	56,000	56,000	1,00,000	54,373
D—Recoveries of Overpayments	1,20,000	1,20,000	1,00,000	1,40,698
E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts).	2,88,070	2,25,640	2,25,640	46,429
F—Miscellaneous (Detailed Accounts) ..	2,94,62,350	2,94,48,510	2,94,50,540	2,21,73,992
G—Rates and Cesses on Land (Detailed Accounts) ..	2,55,50,000	2,55,00,000	2,55,00,000	2,41,68,938
H—Collections of payments for services rendered ..	3,75,000	3,50,000	3,00,000	4,79,245
I—Consolidation of holdings	54,00,000	42,00,000	53,00,000	43,05,982
J—Recovery on account of cost maintenance of boundary pillars.	10,000	10,000	10,000	31,900
Rounding	—10	+50	+20	..
Total	17,88,59,300	17,71,90,200	17,85,86,200	16,87,02,713
K—Deduct—Refunds	—4,59,300	—4,99,200	—1,50,000	—49,48,334
Gross Total Land Revenue	17,84,00,000	17,66,91,000	17,84,36,200	16,37,54,379
Deduct—Portion of Land Revenue due to irrigation transferred to 'Irrigation Works'	—8,62,51,000	—8,52,50,000	—8,61,43,000	..
Total Net Land Revenue	9,21,49,000	9,14,41,000	9,22,93,200	16,37,54,379

VII—LAND REVENUE

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—ORDINARY REVENUE				
Land Revenue	11,35,00,000	11,32,00,000	11,30,00,000	
Surcharge on Land Revenue levied under the West Pakistan Finance Act, 1964 ..	70,000	70,000	70,000	
Malikana	32,74,900	32,74,900	32,74,900	
Other Receipts	6,72,890	6,55,000	6,55,000	
Services Communications	100	100	100	
Gross Total A—Ordinary Revenue ..	11,75,17,890	11,72,00,000	11,70,00,000	11,72,39,629
<i>Deduct—Jagirs and Muafis</i>	<i>..</i>	<i>..</i>	<i>..</i>	<i>..</i>
Net Total A—Ordinary Revenue ..	11,75,17,890	11,72,00,000	11,70,00,000	11,72,39,629
E—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES				
Recoveries on account of Kilabandi staff in Taunsa Barrage .. .. .	..	..	..	..
Recoveries on account of Survey Parties for land acquisition and repair of Boundary marks	1,03,070	29,640	29,640	
Recoveries on account of City Survey Operations	30,000	30,000	30,000	
Recoveries on account of Cost of Boundary Marks recoverable from land-holders	1,44,000	1,35,000	1,35,000	
Other Recoveries—Recoveries on account of Survey and Settlement Charges	11,000	11,000	11,000	
Other Recoveries—Recoveries on account of survey and settlement charges .. .. .	..	20,000	20,000	
Total E—Recoveries on account of Survey and Settlement Charges	2,88,070	2,25,640	2,25,040	46,429

VII—LAND REVENUE

	1969-70		1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
F—MISCELLANEOUS					
Fines and Forfeitures of Revenue Department ..	7,60,000	7,60,000	7,60,000		
Rents of lands leased for a single year or harvest ..	1,95,50,000	1,95,50,000	1,95,50,000		
Tirni Grazing dues	7,50,000	7,50,000	7,50,000		
Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency)	8,000	7,500	7,500		
Canal Royalty rate	7,500	7,500	7,500		
Rents from shop sites and other sites in colonies, nazul buildings and lands	17,45,000	17,40,000	17,40,000		
Revenue Talbana	2,50,000	2,50,000	2,50,000		
Kankar and minerals other than oil and coal fields ..	4,50,000	4,50,000	4,50,000		
Revenue Records room Receipts	78,760	75,300	75,300		
Management of Government Estates	10,60,000	10,60,000	10,60,000		
Mutation Fees	11,38,000	11,38,000	11,38,000		
Copying and inspection fees of Patwaris records ..	6,40,000	6,40,000	6,40,000		
Copying fee for the preparation of produce statements and 5-yearly abstract of yield	16,000	16,000	16,000		
Recovery of cost of settlement from assignee of land Revenue	500	..	..
Other items (Miscellaneous receipts)	18,44,830	17,44,790	17,44,830		
Sale-proceeds of crops from the State lands in Haveli Project cultivated through direct tenants .. .. .	..	..	..
Acreage rate, Bahawalpur	70,000	70,000	70,000		
Receipt on account of sale of Parat farms	5,00,000	6,00,000	6,00,000		
Recovery from Thal Development Authority on account of its share on amalgamated staff	4,83,230	4,75,260	4,75,260		
Recovery on account of management of Encumbered Estate	1,10,530	1,14,160	1,16,150		
Total F—Miscellaneous	2,94,62,350	2,94,48,510	2,94,50,540		2,21,73,992
G—RATES AND CESSSES ON LANDS					
Education Cess	6,00,000	6,00,000	6,00,000		
Cess on Wards and Minor Estates	8,000	8,000	8,000		
Fees on Sugarcane	3,000	3,000	3,000		
Development Cess	2,42,39,000	2,41,89,000	2,41,89,000		
Other items	7,00,000	7,00,000	7,00,000		
Total G—Rates and Cesses on Lands	2,55,50,000	2,55,00,000	2,55,00,000		2,41,63,832

VIII—PROVINCIAL EXCISE

	Rs.
Existing Taxation	3,87,79,420
New and increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	43,84,580
Total	<u>4,31,64,000</u>

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan, Lahore

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Country Spirits (VIII-A) ..	21,00,000	21,00,000	26,42,500	
Country fermented liquor (VIII-B) ..	72,000	72,000	56,000	
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C).	29,60,000	29,60,000	35,00,000	
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D).	2,01,49,700	2,01,52,450	1,84,00,000	
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E).	16,40,470	16,40,470	16,30,000	
Opium (VIII-F) ..	1,07,48,780	1,07,72,700	1,06,00,000	
Duties on medicinal and toilet preparations containing alcohol, opium, etc. (VIII-G).	17,45,500	17,41,000	17,50,000	
Hemp and other drugs (VIII-H) ..	29,08,000	29,07,910	30,00,000	
Receipts from Distilleries (VIII-I) ..	42,000	42,000	69,000	
Fines, Confiscations and Miscellaneous (VIII-J) ..	1,13,000	1,13,000	1,12,700	
Recoveries of overpayments ..	3,200	3,200	10,000	
Collection of payments for services rendered ..	7,50,910	3,76,800	5,26,240	
<i>Deduct—Refunds</i> ..	(—)69,600	(—)1,53,800	(—)1,53,000	
Rounding ..	(+)40	—30	—40	
Total VIII—Provincial Excise ..	4,31,64,000	4,27,27,700	4,21,43,400	

COUNTRY SPIRITS (VIII-A)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Licence fees (Wholesale and Retail) ..	11,50,000	11,50,000	15,00,000	
Still Head Duty—				
Plain ..	9,49,500	9,49,500	11,42,000	
Spiced ..	..	..	..
Special spiced or matured ..	..	..	..
Duty on excess wastage ..	500	500	500	
Total Country Spirits (VIII-A) ..	21,00,000	21,00,000	26,42,500	

COUNTRY FERMENTED LIQUORS (VIII-B)

Trees Tax Receipts ..	8,000	8,000	8,000	
Licence Fees (including vend fee) ..	64,000	64,000	48,000	
Total Country—Fermented Liquors (VIII-B) ..	72,000	72,000	56,000	

MALT LIQUORS (VIII-C)

Duty on beer manufactured in Pakistan ..	28,00,000	28,00,000	16,00,000	
Licence fees for sale of beer manufactured in Pakistan or elsewhere ..	1,60,000	1,60,000	19,00,000	
Total Malt Liquors (VIII-C) ..	29,60,000	29,60,000	35,00,000	

WINES AND SPIRITS (VIII-D)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Excise pass fee on foreign liquor ..	5,98,000	5,98,000	10,32,000	
Duty on spirit manufactured in Pakistan and classed as foreign spirit.	1,06,89,000	1,06,89,000	97,00,000	
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan.	88,11,600	88,14,350	76,10,790	
Add—Transfer from IX—Stamp on account of permit fees collected under Prohibition Scheme.	51,100	51,100	57,210	
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D).	2,01,49,700	2,01,52,450	1,84,00,000	

RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E).

Licence fee on medicated wines ..	2,300	2,300	2,000	
Licence fee on commercial spirits ..	49,520	49,520	4,000	
Licence fee on denatured spirits ..	38,000	38,000	2,43,000	
Permit fee on denatured spirits ..	15,50,650	15,50,650	13,81,000	
Total (VIII-E) ..	16,40,470	16,40,470	16,30,000	

OPIUM (VIII-F)

Licence fees ..	94,97,000	94,97,260	93,00,000	
Sale proceeds of Excise Opium ..	12,51,780	12,75,440	13,00,000	
Acreege duty on land cultivated with poppy/gain on sale of Excise Opium.	..	..	..
Transit duty on Opium ..	..	..	..
Total Opium (VIII-F) ..	1,07,48,780	1,07,72,700	1,06,00,000	

**DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL,
OPIUM, ETC. (VIII-G)**

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	14,00,000	14,00,000	16,90,000	
Duty on spirits used for other commercial, scientific or industrial purposes.	3,45,500	3,41,000	60,000	
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII-G).	17,45,500	17,41,000	17,50,000	

HEMP AND OTHER DRUGS (VIII-H)

Licence fees including warehouse dues (Ganja, Bhang and Charas).	27,86,000	27,85,910	27,99,000	
Duty on Bhang, Charas, Kuth and Ganja ..	1,11,000	1,11,000	1,93,000	
Other items ..	11,000	11,000	8,000	
Sale proceeds of Bhang ..	..	..	..
Total Hemp and Other Drugs (VIII-H) ..	29,08,000	29,07,910	30,00,000	

RECEIPTS FROM DISTILLERIES (VIII-I)

Distilleries Fees ..	42,000	42,000	37,000	
Cost price of country liquor and bottling charges ..	..	..	..
Miscellaneous (including gain on liquor) ..	..	..	32,000	
Total Receipts from Distilleries (VIII-I) ..	42,000	42,000	69,000	

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII-J)

Fines and confiscations under the Excise Acts ..	60,000	60,000	72,000	
Other items ..	53,000	53,000	40,700	
Total Fines, Confiscations and Miscellaneous (VIII-J)	1,13,000	1,13,000	1,12,700	

IX—STAMPS

	Rs.
Existing Taxation	.. 6,92,09,900
New and Increased Taxation	.. 60,00,000
Borrowings	.. ..
Other Receipts	.. ..
Total	.. 7,52,09,900

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan.

SUMMARY	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Non-Judicial—				
I—Sale of Stamps—				
(i) Stamp duties on Bills of Exchange, Cheques and other Commercial documents.	8,60,000	8,30,000	8,00,000	
(ii) Sale of other Non-Judicial Stamps (Detailed Account).	6,11,00,000	5,41,00,000	5,51,00,000	
2—Duty on Impressing Documents (Detailed Account).	63,03,000	61,76,000	59,75,000	
3—Fines and Penalties ..	28,000	28,000	20,000	
4—Miscellaneous ..	30,000	20,000	30,000	
Gross Total Non-Judicial ..	6,83,21,000	6,11,54,000	6,19,25,000	
Deduct—Transfer to X—Forests on account of receipts under the Wild Bird and Wild Animals Protection Act.	—12,00,000	—12,00,000	—12,00,000	
Deduct—Transfer to XII-A—Receipts under Motor Vehicles Act.	—3,70,000	—3,70,000	—3,80,000	
Deduct—Transfer to XLV—Miscellaneous on account of Copying Fees	..	..	..
Deduct—Motor Licensing Fees ..	—16,00,000	—16,00,000	—14,00,000	
Deduct—Transfer to XLVI—Misc. on account of fees collected in the form of stamps towards Arms Licences Fees.	—33,64,500	—30,25,000	—37,00,000	
Deduct—Refunds ..	—5,00,000	—5,00,000	—4,50,000	
Total Deductions ..	—70,34,500	—66,95,000	—71,30,000	
Net Total A—Non-Judicial ..	6,12,86,500	5,44,59,000	5,47,95,000	

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
B—Judicial—				
(i) Court-fees—				
Court-fees realized in stamps ..	2,42,50,000	2,42,00,000	2,44,00,000	
(ii) Other Receipts—				
Fines and Penalties ..	1,000	1,000	1,000	
Miscellaneous ..	2,000	1,000	8,000	
Gross Total Judicial ..	2,42,53,000	2,42,02,000	2,44,09,000	
<i>Deduct</i> —Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes.	—51,100	—51,100	—57,210	
<i>Deduct</i> —Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-Fees Stamps.	—92,28,500	—90,26,500	—95,65,000	
<i>Deduct</i> —Transfer to XIII—Other Taxes and Duties—				
Receipts under the Punjab Urban Immovable Property Tax Act, 1940.	—30,050	—30,600	—25,000	
<i>Deduct</i> —Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees on Stamps.	..	..	..
<i>Deduct</i> —Transfer to XLVI—Miscellaneous—				
(i) On account of copying fees received in Court-fee Stamps (Copying Agency Accounts).	—9,50,000	—9,00,000	—9,50,000	
(ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps.	—30,000	—30,000	—75,000	
<i>educt</i> —Refunds—				
(i) Credit to other Administrations ..	..	..	..
(ii) Other Refunds ..	—40,000	—30,000	—1,00,000	
Total Deductions ..	—1,03,29,650	—1,00,68,200	—1,07,72,210	
Net Total Judicial ..	1,39,23,350	1,41,33,800	1,36,36,790	
Rounding ..	+50		+10	
Total IX—Stamps ..	7,52,09,900	6,85,92,800	6,84,31,800	

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, West Pakistan.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A-1—(ii) SALE OF OTHER NON-JUDICIAL STAMPS				
DETAILS				
Revenue Stamps ..				
Receipt on account of increase of stamp duty levied under Supplementary Taxes Ordinance, 1957.	1,00,00,000	80,00,000	90,00,000	
Other General Stamps (Non-Judicial) ..	5,11,00,000	4,61,00,000	4,61,00,000	
Total Sale of Other Non-Judicial Stamps ..	6,11,00,000	5,41,00,000	5,51,00,000	
A-2—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rules 10 and 11 of the Pakistan Stamps Rules, 1925.	61,43,000	60,06,000	58,00,000	
Duty on documents voluntarily brought for adjustment (Section 31, Act II of 1899).	44,000	44,000	35,000	
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899.	62,000	72,000	60,000	
Legal Practitioners Licence Fees (1965) ..	..	..	..
Other Items ..	54,000	54,000	80,000	
Total Duty on Impressing Documents ..	63,03,000	61,76,000	59,75,000	

X—FORESTS

		Rs.
Existing Taxation	--	--
New and increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	.. 5,19,01,400
Total		.. 5,19,01,400

Head of Attached Department—Secretary to Government of West Pakistan, Agriculture Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber and other produce removed from the Forests by Government Agency.	1,75,46,800	1,58,00,200	1,57,28,070	1,39,82,955
B—Timber and other produce removed from the Forests by consumers or purchasers.	2,19,16,300	2,44,18,080	2,45,42,050	2,82,74,207
C—Drift wood and confiscated forest produce ..	4,83,550	2,44,730	2,52,210	3,36,835
D—Revenue from forests not managed by Government ..	5,11,000	5,11,000	5,11,000	6,18,600
E—Miscellaneous ..	1,15,95,000	1,13,32,900	1,12,60,880	99,06,761
F—Receipts in England ..	..	..	..	..
Rounding ..	+50	-10	+90	..
Gross Total X—Forests ..	5,20,52,700	5,23,06,900	5,22,94,300	5,31,19,358
Deduct—Refunds ..	-1,51,300	-1,94,800	-1,67,900	4,56,900
Net Total X—Forests ..	5,19,01,400	5,21,12,100	5,21,26,400	5,26,62,458

X—FORESTS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Timber, etc., removed by Government Agency—				
Timber ..	35,58,250	35,97,250	35,97,250	35,49,042
Firewood and Charcoal ..	90,99,250	76,64,840	75,96,370	72,15,361
Brushwood, Chips and Stumps ..	77,900	72,700	72,500	84,702
Bamboos ..	..	..	..	1,707
Crude Resin and Rosin ..	33,87,000	33,12,000	33,40,000	19,66,150
Lac ..	..	..	..	..
Ephedre ..	6,09,200	6,09,200	4,20,000	4,72,685
Bones, Skins and Horns ..	400	410	500	312
Grazing and Fodder Grasses ..	1,000	1,000	1,000	759
Honey medicinal plants ..	32,800	32,800	47,200	5,500
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	3,50,000	3,50,000	2,29,250	3,63,325
Other Minor Produce ..	..	..	..	..
Sericulture Receipt ..	4,31,000	1,60,000	4,24,000	3,23,512
Total A—Timber, etc., removed by Government Agency	1,75,46,800	1,58,00,200	1,57,28,070	1,39,82,955
B—Timber, etc., removed by consumers, etc.—				
Timber ..	1,60,71,500	1,80,90,000	1,79,95,300	1,97,90,470
Firewood and Charcoal ..	42,36,900	51,02,430	49,38,500	65,72,650
Brushwood, Chips and Stumps ..	1,17,200	1,16,200	97,200	1,45,627
Bamboos ..	4,000	4,000	2,600	3,936
Grazing and Fodder Grass ..	6,81,350	6,39,350	7,00,700	6,47,720

X—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agriculture Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Timber, etc., removed by consumers, etc.—concl'd.				
Resin ..	..	..	..	..
Lac ..	..	..	..	..
Ephedra ..	..	..	..	..
Bones, skins and horns ..	68,000	47,000	68,000	67,727
Honey, herbs, medicinal plants ..	18,200	12,850	11,700	16,804
Planting Stumps, Seed, Mazari, Palm, Grasses other than fodder, etc. ..	83,100	83,100	83,000	86,355
Other minor produce ..	6,36,050	3,23,150	6,45,050	9,33,916
Total B—Timber, etc., removed by consumers, etc. ..	2,19,16,300	2,44,18,080	2,45,42,050	2,82,74,207
E—MISCELLANEOUS				
E-1—Jallo Rosin Factory—				
Sale of Rosin ..	62,00,000	61,99,300	61,00,000	44,13,887
Sale of Turpentine ..	4,00,000	3,96,000	4,40,000	2,96,588
Sale of Lac ..	..	..	..	..
Sale of Stores Rosin/Lac Divisions ..	55,000	52,500	57,000	83,896
Miscellaneous Revenue ..	3,000	3,000	3,000	53,988
Deduct—Refunds ..	..	..	..	..
Total E-1—Jallo Rosin Factory ..	66,58,000	66,50,800	66,00,000	48,48,359

X—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agriculture Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS—CONCLD.				
E-2—Miscellaneous—Other items—				
Fines on Forfeitures (except fines by courts) ..	1,75,000	2,04,980	1,46,800	4,53,398
Compensation under Forest Act including fines by Courts.	9,87,400	9,35,050	9,13,300	9,43,754
Temporary Cultivation—Lease Rent ..	9,02,980	8,93,240	8,52,600	9,73,581
Temporary Cultivation—Batai System ..	..	..	..	..
Temporary Cultivation—Departmental ..	..	..	..	..
Hire Charges of Bulldozers and other machinery ..	1,95,000	1,15,000	1,10,000	50,810
Recovery of Water Rates ..	14,700	12,650	12,650	12,802
Rent of Buildings, Shops and Lands ..	68,700	67,380	66,580	99,052
Recoveries of Leave and Pension contributions of officials lent to Foreign Service.	..	..	..	..
Recoveries of Leave and Pension contributions of officials lent to other Government Departments.	..	..	..	123
Receipts under the Wild Birds and Wild Animals Protection Act.	12,00,000	12,00,000	12,00,000	5,15,156
Other Miscellaneous Revenue ..	13,93,220	12,53,800	13,58,950	20,09,726
Total E-2—Miscellaneous—Other items ..	49,37,000	46,82,100	46,60,880	50,58,402
Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture.	..	..	..	..
Total E—Miscellaneous ..	1,15,95,000	1,13,32,900	1,12,60,880	99,06,760

XI—REGISTRATION

	Rs.
Existing Taxation ..	55,09,500
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	55,09,500

Head of Department—Inspector-General of Registration, West Pakistan

SUMMARY	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents ..	51,50,000	51,00,000	51,00,000	
B—Fees for copies of registered documents ..	2,30,000	2,20,000	2,20,000	
C—Miscellaneous—				
(i) Fees for searching records ..	43,000	20,000	8,070	
(ii) Miscellaneous ..	99,000	99,000	99,000	
Rounding ..			+30	
Gross Total ..	55,22,000	54,39,000	54,27,100	
D—Deduct—Refunds ..	—12,500	(—)12,500	—13,200	
Net Total ..	55,09,500	54,26,500	54,13,900	

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

		Rs.
Existing Taxation .. .. .	.. .. .	7,12,46,500
New and increased Taxation .. .. .	.. .. .	..
Borrowing .. .. .	.. .. .	..
Other Receipts .. .. .	.. .. .	..
Total		7,12,46,500

Head of Department—Member, Board of Revenue, West Pakistan and Chairman, Provincial Transport Authority, West Pakistan and Assistant Inspector-General of Police (Traffic), Lahore.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Act, (XII-A) ..	7,90,000	7,80,000	9,32,000	
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B) ..	6,25,00,000	6,16,58,000	7,40,85,000	
C—Other Receipts ..	80,44,500	79,15,760	92,22,200	
Rounding ..		+40		
Gross Total ..	7,13,34,500	7,03,53,800	8,42,39,200	
D—Deduct—Refunds ..	—88,000	—88,100	—56,000	
Net Total XII—Receipts under the Motor Vehicles Acts. ..	7,12,46,500	7,02,65,700	8,41,83,200	

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS				
A-1—Fees for Registration of Motor Vehicles—				
(i) Paid in cash	3,00,000	2,90,000	4,00,000	
(ii) Paid in stamps	2,45,000	2,45,000	2,50,000	
A-2—Fees for Driving Licence Permits—				
(i) Paid in cash .. .. .	..	..	..
(ii) Paid in stamps .. .. .	..	..	..
A-3—Fees and other Miscellaneous Receipts—				
(i) Paid in cash	1,20,000	1,20,000	1,52,000	
(ii) Paid in stamps	1,25,000	1,25,000	1,30,000	
Total A—Receipts under the Motor Vehicles Acts ..	7,90,000	7,80,000	9,32,000	
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
B-1—Tax—				
(i) Realised in cash	5,22,70,000	5,16,38,000	6,33,00,000	
(ii) Realised in stamps	91,25,000	89,25,000	95,00,000	
B-2—Other Miscellaneous Receipts—				
(i) Realised in cash	1,85,000	1,83,500	3,20,000	
(ii) Realised in stamps	8,500	8,500	10,000	
B-3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance, 1957—				
(i) Realised in cash	8,16,500	8,10,000	9,00,000	
(ii) Realised in stamps	95,000	93,000	55,000	
Total B—Receipts under the Provincial Motor Vehicles Taxation Act.	6,25,00,000	6,16,58,000	7,40,85,000	

DETAILED ACCOUNT No. XII—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—OTHER RECEIPTS				
C-1—Recoveries of overpayments ..	..	..	200	
C-2—Toll on freight on goods by road levied under the Supplementary Taxes Ordinance, 1957 ..	..	..	1,200	
C-3—Miscellaneous				
(i) Recoveries of the Excise and Taxation ..	..	..	20,800	
(ii) Recoveries of the Traffic Department ..	12,13,760	11,50,000	22,00,000	
(iii) Recoveries of the P. T. A. ..	68,30,740	67,65,760	70,00,000	
Total C—Other Receipts ..	80,44,500	79,15,760	92,22,200	
(i) Refunds of Excise and Taxation Department ..	(—)70,000	(—)68,000	..	
(ii) Refunds of Traffic Department ..	..		(—)56,000	
(iii) Refunds of P. T. A. ..	(—)18,000	(—)20,100		
Total refunds ..	(—)88,000	(—)88,100	(—)56,000	
Net Total C—Other Receipts ..	79,56,500	78,27,660	91,66,200	

XIII—OTHER TAXES AND DUTIES

	Rs.
Existing Taxation	14,11,05,200
New and Increased Taxation	3,15,00,000
Borrowings .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
Total	17,26,05,200

Head of Department—

- (1) Member, Board of Revenue, West Pakistan "A—Taxes on Luxuries, etc." "C—Receipts from Tobacco duties" and D—Receipts from Estate duty", (e) Tax on Callings, Taxes on Trades, Receipts under the urban immovable Property.
- (2) Irrigation and Power Department, West Pakistan, for "B—Receipts from Electricity Duties".
- (3) Railways Department items surcharge of Railways, etc" of "E—Other items".

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Taxes on Luxuries including Taxes on Entertainment, Amusements, Betting and Gambling—				
Entertainment Taxes	7,05,82,890	4,38,22,090	4,25,22,000	27
Betting Taxes	1,07,40,200	54,85,200	47,25,300	
Luxury Taxes .. .. .	.. .. .	.. .. .	.. .. .
Deduct—Refunds	(—)68,000	(—)68,500	(—)80,000	
Total A—Taxes and Luxuries	8,12,55,090	4,92,38,790	4,71,67,300	
B—Receipts from Electricity Duties—				
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.	2,46,13,350	84,91,800	94,60,600	?
Deduct—Refunds	(—)1,100	(—)1,100	(—)1,100	
Total B—Receipts from Electricity Duties	2,46,12,250	84,90,700	94,59,500	
C—Receipts from Tobacco Duties—				
Receipts under the Tobacco Vend Fees, Act, West Pakistan.	7,25,000	7,25,000	7,25,000	
Deduct—Refunds	(—)200	(—)200	(—)200	
Total C—Receipts from Tobacco Duties	7,24,800	7,24,800	7,24,800	

XIII—OTHER TAXES AND DUTIES

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY—CONCLD.				
D—Receipts from Estate Duty—				
“Share of net proceeds assigned to Provinces” ..	4,50,000	4,50,000	9,05,000	
<i>Deduct—Refunds</i> .. .. .	..	..	..
Total D—Receipts from Estate Duty ..	4,50,000	4,50,000	9,05,000	
E—Other items—				
1. Receipts under the Urban Immovable Property Tax Act.	4,16,65,060	4,00,59,320	4,30,58,250	
2. Surchargo on Railways Fares and Freight ...	49,54,000	47,88,000	49,54,000	
3. Tax on Trade, Import and Export Licences levied under the West Pakistan Finance Act, 1963.	1,39,970	2,44,540	7,00,000	
4. Capital Gains Tax levied under the West Pakistan Finance Act, 1963.	5,44,900	5,41,850	5,30,000	
5. Shares of net proceeds of Wealth Tax on Immovable Property assigned to Provinces.	17,50,000	17,50,000	31,47,000	
6. Tax on Trades, professions, callings and employment levied under the West Pakistan Finance Act, 1964.	26,23,500	26,70,070	25,00,000	
7. Betterment Tax	30,00,000	10,00,000	30,00,000	
8. Tax on Hotels levied under the West Pakistan Finance Act, 1965.	10,00,000	10,00,000	11,60,000	
9. Welfare cess	1,00,00,000	..	..
<i>Deduct—Refunds</i>	(-)1,14,400	(-)1,32,700	(-)1,03,700	
Total E—Other Receipts ..	6,55,63,030	5,19,21,080	5,89,45,550	
Rounding ..	+ 30	+ 30	-50	
Net Total XIII—Other Taxes and Duties ...	17,26,05,200	11,08,25,400	11,72,02,100	

XIII—OTHER TAXES AND DUTIES—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—TAXES OF LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING				
Entertainment Tax—				
A—Duty recovered by sale of stamps ..	6,97,82,100	4,30,25,100	4,18,40,000	822
B—Duty recovered otherwise than by sale of stamps ..	4,92,900	4,78,000	3,50,000	11
C—Surcharges on entertainment tax levied under the Supplementary Taxes Ordinance, 1957.	..	..	..
D—Fines and Penalties recovered ..	41,500	56,090	82,000	
E—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957.	2,66,390	2,62,900	2,50,000	
Total Entertainment Tax ..	7,05,82,890	4,38,22,090	4,25,22,000	
Betting Tax—				
(a) Totalizator ..	30,28,200	15,25,200	10,25,000	
(e) Book Makers ..	77,12,000	39,60,000	37,00,000	
(b) Surcharges on betting levied under the Supplementary Taxes Act 1957.	..	..	..
(d) Fines and Penalties ..	..	..	300	
Total Betting Tax ..	1,07,40,200	54,85,200	47,25,300	
(c) Luxury Tax .. ..	..	..	..
Deduct—Refunds	(—)68,000	(—)68,500	(—)80,000	
Total A—Taxes on luxuries including Taxes on Entertainment, Amusement, Betting and Gambling.	8,12,55,090	4,92,38,790	4,71,67,300	

XIII—OTHER TAXES AND DUTIES—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—RECEIPTS FROM ELECTRICITY DUTIES				
FEES UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS.				
A—Receipts from fee payable under the Electricity Rules	4,65,250	4,45,000	4,12,000	
B—Receipts payable under the Cinematograph Act and Rules.	35,53,000	53,000	53,000	
C—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors.	95,000	95,000	95,000	
D—Other Receipts	100	100	600	
E—Receipts from the Electricity Duty Act ..	..	..	..
F—Receipts from Electricity Duty levied under the West Pakistan Finance Act, 1964.	2,05,00,000	78,98,700	89,00,000	
Deduct—Refunds	(—)1,100	(—)1,100	(—)1,100	
Total B—Receipts from Electricity Duty ..	2,46,12,250	84,90,700	94,59,500	
C—RECEIPTS FROM TOBACCO DUTIES				
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)				
(A)—Receipts from the sale of tobacco dealers' licence forms.	7,10,000	7,10,000	7,10,000	
B—Fines and penalties under the Act ..	15,000	15,000	15,000	
Deduct—Refunds	(—)200	(—)200	(—)200	
Total C—Receipts from Tobacco Duties ..	7,24,800	7,24,800	7,24,800	

XIII—OTHER TAXES AND DUTIES—CONCLD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E - OTHER ITEMS				
1. Receipts under the Immovable Property Tax Act—				
(a) Urban Immovable Property Tax	4,16,04,900	4,00,00,000	4,30,00,000	
(b) Fees	7,400	7,000	8,250	
(c) Fines and Penalties	22,710	21,720	25,000	
(d) Add—Transfer from "IX—Stamps on account of the fees under Urban Immovable Property Tax Act."	30,050	30,600	25,000	
2. Surcharge on Railway fare and freight ..	49,54,000	47,88,000	49,54,000	
3. Tax on Trades and Imports and Exports licences..	1,39,970	2,44,540	7,00,000	
4. Capital Gains Tax levied under Pakistan Finance Act, 1963.	5,44,900	5,41,850	5,30,000	
5. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces.	17,50,000	17,50,000	31,47,000	
6. Tax on Trades, Professions, Callings and Employments levied under the West Pakistan Finance Act, 1964.	26,23,500	26,70,070	25,00,000	
7. Betterment Tax—				
(i) Receipt under the Punjab Thal Increase in Value Act, 1960.	30,00,000	10,00,000	30,00,000	
(ii) Betterment Tax levied under the West Pakistan Ghulam Muhammad Barrage Betterment Tax Ordinance, 1964.	...	...	...
8. Tax on Hotels levied under the West Pakistan Finance Act, 1965.	10,00,000	10,00,000	11,60,000	
9. Welfare cess	1,00,00,000	..	..
Deduct—Refunds	(-)1,14,400	(-)1,32,700	(-)1,03,700	
Total E—Other Items	6,55,63,030	5,19,21,080	5,89,45,550	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS.

	Rs.	
Existing Taxation	21,30,35,200	
New and Increased Taxation	4,50,00,000	
Borrowings .. ..	..
Other Receipts .. ..	..
Total	25,80,35,200	

Head of Department—Secretary to Government, West Pakistan, Irrigation and Power Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS				
A—IRRIGATION WORKS				
(1) Productive				
A (1) (i) Direct Receipts	32,80,24,500	28,22,83,500	28,06,09,500	20,09,72,277
A (1) (ii)—Indirect Receipts	8,32,92,200	8,23,26,800	8,32,29,800	3,12,257
Total Productive	41,13,16,700	36,46,10,300	36,38,39,300	20,12,84,534
(2) Un-productive				
A (2) (i)—Direct Receipts	1,88,20,100	1,60,62,300	1,38,78,700	1,68,98,448
A (2) (ii)—Indirect Receipts	29,36,600	29,00,900	28,89,300	2,18,332
Total Un-productive	2,17,56,700	1,89,63,200	1,67,68,000	1,71,16,780
Total	43,30,73,400	38,35,73,500	38,06,07,300	21,84,01,314
Total Gross Receipts	43,30,73,400	38,35,73,500	38,06,07,300	..
Deduct—Working Expenses	—17,50,38,200	—15,67,57,300	—15,21,31,300	..
Rounding .. ..	..	..	..	..
Total Deduct Working Expenses	—17,50,38,200	—15,67,57,300	—15,21,31,300	..
Net Total XVII—Irrigation Receipts	25,80,35,200	22,68,16,200	22,84,76,000	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

A—IRRIGATION WORKS (1) PRODUCTIVE—CONTD. GROSS RECEIPTS		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
Central Bari Doab Canal	Water rates ..	63,25,000	59,76,000	52,33,660	
	Other items ..	36,000	73,000	36,000	
	Deduct—Refunds ..	..	..	..
Rangpur Canal	Water rates ..	23,05,000	22,29,000	18,51,430	
	Other items ..	6,000	7,000	3,500	
	Deduct—Refunds ..	—100	—100	—100	
Lower Chenab Canal East	Water rates ..	2,83,74,000	2,65,43,000	2,06,81,400	
	Other items ..	1,25,000	1,28,000	1,31,000	
	Deduct—Refunds ..	..	..	..
Lower Chenab Canal West	Water rates ..	2,32,45,000	2,23,53,000	1,77,13,340	
	Other items ..	3,36,000	3,78,000	3,22,700	
	Deduct—Refunds ..	..	..	—600	
Upper Chenab Canal	Water rates ..	1,00,11,000	99,05,000	82,56,290	
	Other items ..	1,33,000	1,47,000	1,75,250	
	Deduct—Refunds ..	—500	—500	..	
Lower Bari Doab Canal	Water rates ..	1,96,99,000	1,87,85,000	1,61,36,000	
	Other items ..	1,10,000	1,10,000	77,640	
	Deduct—Refunds ..	—2,000	—2,000	—1,500	
Marala Ravi Link	Water rates ..	3,29,000	3,15,000	2,92,140	
	Other items ..	..	30,000	10,000	
	Deduct—Refunds ..	..	..	..
Lower Jhelum Canal	Water rates ..	2,68,82,000	1,58,83,000	1,41,61,320	
	Other items ..	1,86,000	2,02,000	1,81,700	
	Deduct—Refunds ..	—1,000	—1,000	—800	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—contd.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(1) PRODUCTIVE—contd.					
Gross Receipts—contd.					
		Rs.	Rs.	Rs.	Rs.
Upper Jhelum Canal	{ Water rates ..	58,24,000	60,31,000	46,46,000	
	{ Other items ..	2,65,000	5,48,000	1,45,400	
	{ Deduct—Refunds ..	—1,000	—1,000	—1,000	
Quarries	{ Water rates ..	..	..	..
	{ Other items ..	3,02,000	3,02,000	13,41,620	
	{ Deduct—Refunds ..	..	..	..
Dipalpur Canal	{ Water rates ..	63,17,000	59,91,000	53,20,500	
	{ Other items ..	1,11,000	1,14,000	72,800	
	{ Deduct—Refunds ..	..	..	..
Pakpattan	{ Water rates ..	1,10,65,000	1,02,80,000	89,62,000	
	{ Other items ..	89,000	89,000	88,800	
	{ Deduct—Refunds ..	—600	—600	—600	
Mailai Canal	{ Water rates ..	53,24,000	53,98,000	41,46,140	
	{ Other items ..	5,16,000	4,44,000	4,34,540	
	{ Deduct—Refunds ..	—200	—200	—200	
Mechanical Circle (Other than M.I.W. and Excavator Divisions)	{ Water rates ..	..	..	..
	{ Other items ..	10,000	16,000	3,030	
	{ Deduct—Refunds ..	..	..	..
Haveli Canals Circle	{ Water rates ..	1,34,08,000	1,30,30,000	1,07,37,020	
	{ Other items ..	1,66,000	1,67,000	61,470	
	{ Deduct—Refunds ..	—200	—200	—230	
Moghalpura Irrigation Workshop Division.	{ Water rates ..	..	..	..
	{ Other items ..	3,50,000	3,51,000	3,50,400	
	{ Deduct—Refunds ..	..	..	..
Excavator Division	{ Water rates ..	..	..	..
	{ Other items ..	8,000	8,000	7,200	
	{ Deduct—Refunds ..	..	..	..
Bhalwal Workshops	{ Water rates ..	..	..	..
	{ Other items ..	1,00,000	1,00,000	5,00,000	
	{ Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE—contd.		Rs.	Rs.	Rs.	Rs.
Gross Receipts—contd.					
Lower Swat Canal	Water rates ..	27,26,000	27,26,000	22,68,690	
	Other items ..	84,000	1,51,000	80,000	
	Deduct—Refunds ..	..	—200	..	
Kabul River Canal	Water rates ..	7,00,000	5,85,000	5,85,500	
	Other items ..	1,12,000	1,12,000	1,11,600	
	Deduct—Refunds ..	..	..	..
Upper Swat Canal	Water rates ..	42,69,000	42,68,000	33,69,060	
	Other items ..	1,17,000	1,61,000	1,08,990	
	Deduct—Refunds ..	..	—100	..	
Lloyd Barrage Unified System	Water rates ..	4,60,30,000	4,49,32,000	4,17,08,840	
	Other items ..	8,92,000	8,92,000	8,92,020	
	Deduct—Refunds ..	—8,000	—8,000	—8,300	
Desert Canal	Water rates ..	33,75,000	33,75,000	17,65,000	
	Other items ..	2,000	2,000	1,700	
	Deduct—Refunds ..	..	..	..
Unhar Wah	Water rates ..	8,30,000	7,88,000	7,30,000	
	Other items ..	1,000	1,000	500	
	Deduct—Refunds ..	..	..	..
Begail	Water rates ..	29,50,000	28,59,000	27,00,000	
	Other items ..	9,000	9,000	9,100	
	Deduct—Refunds ..	—200	—200	—200	
Sind Canals and Branches	Water rates ..	13,08,000	11,58,000	8,25,000	
	Other items ..	2,000	2,000	2,400	
	Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE—contd.					
Gross Receipts—contd.		Rs.	Rs.	Rs.	Rs.
Rajib, Chatti and Garang Canals	Water rates ..	1,40,000	1,14,000	1,65,000	
	Other items ..	2,000	2,000	2,000	
	Deduct—Refunds ..	..	..	..
Sukkur Canal	Water rates ..	3,000	2,000	41,800	
	Other items ..	300	300	250	
	Deduct—Refunds ..	..	..	..
Faleli Canal	Water rates ..	59,05,000	57,82,000	58,17,000	
	Other items ..	74,000	1,84,000	84,600	
	Deduct—Refunds ..	—400	—400	—400	
Hasan Ali Canal	Water rates ..	..	..	..
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
B. R. B. Link	Water rates ..	29,000	32,000	30,890	
	Other items ..	..	23,000	2,000	
	Deduct—Refunds ..	..	..	..
Shah Awais Canal	Water rates ..	1,65,000	1,66,000	1,59,380	
	Other items ..	..	..	200	
	Deduct—Refunds ..	..	..	..
Eastern Sadiqia Canal	Water rates ..	82,04,000	83,33,000	64,29,500	
	Other items ..	45,000	46,000	44,500	
	Deduct—Refunds ..	—2,000	—2,000	—2,000	
Fordwah Canal	Water rates ..	25,57,000	32,69,000	21,11,220	
	Other items ..	46,000	46,000	46,000	
	Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONCLD.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(i) PRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
Bahawal Canal	{	Water rates ..	47,26,000	41,67,000	39,63,600
		Other items ..	62,000	82,000	61,600
		Deduct—Refunds ..	..	..	..
Abbasia Canal	{	Water rates ..	9,17,000	9,85,000	8,13,800
		Other items ..	8,000	8,000	7,700
		Deduct—Refunds ..	..	..	..
Panjnad Canal	{	Water rates ..	1,18,45,000	95,77,000	93,73,300
		Other items ..	1,52,000	1,50,000	1,50,350
		Deduct—Refunds ..	—400	—4,000	—350
Grey Canal	{	Water rates ..	3,000	4,000	2,810
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
Qaim Canal	{	Water rates ..	3,09,000	2,99,000	2,48,290
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
—Tube-wells in Dera Ismail Khan.	{	Water rates ..	..	..	..
		Other items ..	..	..	..
		Deduct—Refunds ..	..	..	..
East Feeder	{	Water rates ..	33,32,000	32,05,000	29,10,000
		Other items ..	6,000	6,000	6,000
		Deduct—Refunds ..	—1,000	—1,000	—1,000
Q—B Link	{	Water Rates ..	..	..	..
		Other items ..	8,000	8,000	..
		Deduct—Refunds ..	..	—200	..
Rasul Tube-wells	{	Water Rates ..	..	..	..
		Other items ..	55,000	1,03,000	..
		Deduct—Refunds ..	..	..	..

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE**

	1969-70		1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
A—IRRIGATION WORKS—contd.					
(1) PRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
Lined Channel System ..	{	Water rates .. 52,81,000	44,40,000	44,40,000	
		Other items .. 3,50,000	2,14,000	2,14,520	
		Deduct—Refunds.. ..	..	..
Tamsa Circle ..	{	Water rates .. 79,15,000	65,23,000	55,69,420	
		Other items .. 70,000	94,000	91,900	
		Deduct—Refunds.. -1,200	-1,200	-1,100	
est Feeder ..	{	Water rates .. 16,65,000	16,12,000	14,40,000	
		Other items .. 15,000	15,000	15,000	
		Deduct—Refunds.. ..	..	..
Tube-well Circle ..	{	Water rates .. ..	..	..
		Other items .. ..	..	14,21,400	
		Deduct—Refunds.. ..	..	..
Other Dams ..	{	Water rates .. 86,000	86,000	86,200	
		Other items .. ..	..	..
		Deduct—Refunds.. ..	..	..
Bawal Dam ..	{	Water rates .. 37,000	50,000	25,000	
		Other items .. 1,24,000	1,24,000	1,24,000	
		Deduct—Refunds .. ..	..	..
Chablotkas ..	{	Water rates .. 11,000	43,000	8,060	
		Other items .. ..	..	..
		Deduct—Refunds .. ..	..	..
Quetta Circle ..	{	Water rates .. 30,000	1,20,000	..	
		Other items .. 90,000	67,000	85,000	
		Deduct—Refunds .. ..	..	..
T. S. M. B. Link ..	{	Water rates .. ..	..	..
		Other items .. 25,000	26,000	1,00,200	
		Deduct—Refunds .. ..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—contd.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
IRRIGATION WORKS—CONTD.					
(1) PRODUCTIVE—contd.					
<i>Gross Receipts—contd.</i>					
G. M. Barrage (Head works)	{				
	Water rates ..	20,000	20,000	20,000	
	Other items ..	..	..	..
	Deduct—Refunds	..	..	..
B. S. Link	{				
	Water rates ..	5,000	7,000	4,900	
	Other items ..	..	..	..
	Deduct—Refunds	..	..	..
K. R. Feeder System	{				
	Water rates ..	19,35,000	18,34,000	13,94,670	
	Other items ..	1,15,000	99,000	1,78,000	
	Deduct—Refunds	..	..	..
Pinyari Feeder System	{				
	Water rates ..	19,00,000	25,21,000	7,78,000	
	Other items ..	19,000	40,000	40,000	
	Deduct—Refunds	..	..	..
Tanda Dam	{				
	Water rates ..	2,76,000	2,76,000	2,76,000	
	Other items ..	..	..	..
	Deduct—Refunds	..	..	..
Kalat Circle	{				
	Water rates ..	80,000	..	..
	Other items ..	20,000	19,000	39,000	
	Deduct—Refunds	..	..	..
Coastal Circle	{				
	Water rates ..	..	..	..
	Other items ..	17,000	14,000	16,000	
	Deduct—Refunds	..	..	..
Field Division	{				
	Water rates ..	..	..	..
	Other items ..	..	100	100	
	Deduct—Refunds	..	..	..

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—PRODUCTIVE—concl'd.**

	1969-70		1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
A—IRRIGATION WORKS—concl'd.					
(1) PRODUCTIVE—concl'd.					
Gross Receipts—cont'd.					
Scarp I	{ Owner rates Reclamation Fee	50,00,000	10,00,000	70,50,000	..
	{ Other items	..	..	..
	{ Deduct—Refunds	..	..	..
	{ Water-rates	27,26,47,000	25,68,50,000	21,81,73,270	19,26,02,597
Total Receipts	{ Owner rates Reclamation Fee	50,00,000	10,00,000	70,50,000	
	{ Other items	53,96,300	59,41,400	79,04,580	84,10,858
	{ Deduct—Refunds	—18,800	—22,900	—18,380	41,178
*Anticipated recovery of arrears of past years		..	1,85,15,000	4,75,00,000	
Lamp Sum provision for new Taxation		4,50,00,000	..	..
Rounding		..	..	+30	
Total (Direct Receipts)		32,80,24,500	28,22,83,500	28,06,09,500	20,09,72,277
Indirect portion of Land Revenue due to Works		8,32,92,190	8,23,26,790	8,32,29,800	3,12,257
Rounding		+10	+10	..	
Grand Total		41,13,16,700	36,46,10,300	36,38,39,300	20,12,84,534
Deduct—Working Expenses		15,76,97,300	13,93,97,500	13,61,11,400	
Rounding		..	..	..
Net A (1)—Productive		25,36,19,400	22,52,12,800	22,77,27,900	
(ii) UNPRODUCTIVE					
Shahpur Inundation Canals	{ Water-rates	1,000	600	900	
	{ Other items	..	..	..
	{ Deduct—Refunds	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE.

		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(ii) UNPRODUCTIVE.					
<i>Gross Receipts—contd.</i>					
Berajat Inundation Canals ..	{ Water rates ..	..	..	..
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Panjnad Head Works ..	{ Water rates ..	..	..	..
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Thal Canal ..	{ Water rates ..	1,17,32,000	1,08,16,000	95,98,160	
	{ Other items ..	13,88,000	1,90,000	1,87,760	
	{ Deduct—Refunds ..	—200	—200	—400	
Mianwali Riverian Area Tube-well Irrigation Schemes.	{ Water rates ..	2,20,000	2,19,000	2,02,330	
	{ Other items ..	16,000	11,000	3,460	
	{ Deduct—Refunds ..	..	..	—30	
Paharpur Canal ..	{ Water rates ..	4,00,000	4,01,000	3,99,870	
	{ Other items ..	20,000	20,000	20,000	
	{ Deduct—Refunds ..	..	..	..
Khesbki Lift Irrigation Scheme ..	{ Water rates ..	2,64,000	2,64,000	2,64,000	
	{ Other items ..	1,000	1,000	1,140	
	{ Deduct—Refunds ..	..	..	..
Garhi Ismail Zai Lift Irrigation Scheme.	{ Water rates ..	8,000	8,000	7,190	
	{ Other items ..	200	..	..
	{ Deduct—Refunds ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—contd.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A--IRRIGATION WORKS—CONTD.				
(ii) UNPRODUCTIVE—contd.				
<i>Gross Receipt—contd.</i>				
Irrigation Tube-wells in Qasba Bagram Area.	Water rates .. 11,000	9,000	8,360	
	Other items .. ..	..	..
	Deduct—Refunds.. ..	..	..
Lift Irrigation Scheme from Kalpani River for basani lands of village Mayar.	Water rates .. 11,000	16,000	10,910	
	Other items .. ..	..	..
	Deduct—Refunds.. ..	..	..
Kandar Murdana Lift Irrigation Scheme.	Water rates .. 14,000	13,000	13,200	
	Other items .. ..	..	..
	Deduct—Refunds.. ..	..	..
Lift Irrigation Scheme for Tangi Area	Water rates .. 3,000	3,000	3,800	
	Other items .. ..	..	..
	Deduct—Refunds .. ..	..	..
Flow Irrigation Scheme from Muqam Nullah.	Water rates .. 24,000	24,000	24,200	
	Other items .. ..	..	..
	Deduct—Refunds .. ..	..	..
Lift Irrigation Scheme for Mahal Pirabad.	Water rates .. 4,000	4,000	3,550	
	Other items .. ..	..	..
	Deduct—Refunds.. ..	..	..
Lift Irrigation Scheme for Mahal Saidabad.	Water rates .. 11,000	10,000	10,000	
	Other items .. ..	..	..
	Deduct—Refunds.. ..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—contd.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.				
(ii) UNPRODUCTIVE—contd.				
<i>Gross Receipts—contd.</i>				
Tubewell in Kohat District	..	{	Water rates ..	8,360
		{	Other items ..	2,000
	8,000		Deduct—Refunds..	..

Pakli Plain Flow Irrigation Scheme from Ichur Nullah.	..	{	Water rates ..	17,500
	25,000	{	Other items ..	100
	100		Deduct—Refunds..	..

Pakli Plain Flow Irrigation Scheme from Siran River.	..	{	Water rates ..	41,500
	53,000	{	Other items ..	4,000
	4,000		Deduct—Refunds..	..

Mama Khel Jadid Canal	..	{	Water rates ..	..
	..	{	Other items ..	100
	100		Deduct—Refunds..	..

Pehur Flow Irrigation Scheme	..	{	Water rates ..	1,63,790
	1,64,000	{	Other items ..	100
	200		Deduct—Refunds..	..

Daur System for Irrigation	..	{	Water rates ..	..
	..	{	Other items ..	..
	..		Deduct—Refund ..	..

Mahiwah	..	{	Water rates ..	12,75,000
	25,81,000	{	Other items ..	45,300
	50,000		Deduct—Refunds..	—1,500
	—1,500			—1,500

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT — UNPRODUCTIVE—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.				
(ii)—UNPRODUCTIVE—contd.				
Gross Receipts—contd.				
	Rs.	Rs.	Rs.	Rs.
Panyri Canal System	{ Water rates .. .. .	..	..	..
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Tube-well Irrigation Scheme for land lying on Right Bank of Kabul River between Noshehra and Attock	{ Water rates	2,000	..	20,000
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Marwet Canal	{ Water rates .. .. .	..	..	..
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Flow Irrigation System Siran River for Higher land of Pakhli Plain.	{ Water rates	7,000	3,000	15,000
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Indus Canal Right Bank { Kotri	{ Water rates .. .. .	..	..	..
{ Bhagar	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Saghar Canal { Feeder				
{ System				
Kuzram Garhi Canal	{ Water rates	5,10,000	3,10,000	4,29,220
	{ Other items	17,000	20,000	17,320
	{ Deduct—Refunds.. .. .	..	..	..
Tube-well in Dera Ismail Khan District.	{ Water rates	2,20,000	2,22,000	2,22,290
	{ Other items	6,000	6,000	5,700
	{ Deduct—Refunds.. .. .	..	..	..
Tube-well on left bank of Kabul River between Nowshera and Attock.	{ Water rates	2,000	2,000	2,030
	{ Other items	200	200	..
	{ Deduct—Refunds.. .. .	..	..	..
Rot Jungara L. I. S. in Mardan District.	{ Water rates	14,000	12,000	12,000
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Peshawar Sand I Div.	{ Water rates .. .. .	..	..	..
	{ Other items .. .. .	..	..	..
	{ Deduct—Refunds.. .. .	..	..	..
Guddu Barrage (Headworks)	{ Water rates .. .. .	..	..	..
	{ Other items	2,00,000	2,00,000	2,00,000
	{ Deduct—Refunds.. .. .	..	..	..

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—CONCLD.**

A—IRRIGATION WORKS—CONTD.		1969-70	1968-69		1967-68
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(ii)—UNPRODUCTIVE—concl'd.		Rs.	Rs.	Rs.	Rs.
<i>Gross Receipts—concl'd.</i>					
Mayar Lift Irrigation Scheme at right side of Bandia Drain.	{ Water rates ..	3,000	..	3,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Tube-wells in Haripur Tehsil ..	{ Water rates ..	60,000	37,000	37,500	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Warsak High Level Canal ..	{ Water rates ..	6,50,000	2,00,000	4,81,440	
	{ Other items ..	24,000	..	23,700	
	{ Deduct—Refunds ..	..	..	..
30 Tube-wells in D. I. Khan ..	{ Water rates ..	90,000	90,000	89,980	
	{ Other items ..	2,000	1,000	1,500	
	{ Deduct—Refunds ..	..	..	..
North Waziristan Agency ..	{ Water rates ..	..	..	..
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Panjkatha System of Irrigation ..	{ Water rates ..	1,000	1,000	1,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Maira Nisata lift Irrigation Scheme.	{ Water rates ..	..	..	3,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Total ..	{ Water rates ..	1,70,85,000	1,51,60,600	1,33,68,580	1,67,68,794
	{ Other items ..	17,36,800	9,03,400	5,12,080	1,40,154
	{ Deduct—Refunds ..	-1,700	-1,700	-1,930	..
Recoveries on Revenue Account ..	..	..	..	..
Rounding ..	..	..	-30	..	
Total Direct Receipts ..	1,88,20,100	1,60,62,300	1,38,78,700	1,68,98,448	
Indirect portion of Land Revenue due to Works ..	29,36,590	29,00,910	28,89,300	2,18,332	
Rounding ..	+10	-10	..	..
Total Direct and Indirect Receipts ..	2,17,56,700	1,89,63,200	1,67,68,000	1,71,16,780	
Deduct—Working Expenses ..	-1,73,40,900	-1,73,59,700	-1,60,19,900	..	
Rounding ..	..	..	..	..
Net Total A (2)—Unproductive ..	44,15,800	16,03,500	7,48,100	..	

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—CONCLD.**

	1969-70		1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
A—IRRIGATION WORKS—CONTD.					
(ii)—UNPRODUCTIVE—concl'd.					
Gross Receipts—concl'd.					
	Rs.	Rs.	Rs.	Rs.	
Mayar Lift Irrigation Scheme at right side of Bandia Drain.	{ Water rates .. 3,000	..	3,000		
	{ Other items .. ..	..	..
	{ Deduct—Refunds .. ..	..	..
Tube-wells in Haripur Tehsil ..	{ Water rates .. 60,000	37,000	37,500		
	{ Other items .. ..	..	..
	{ Deduct—Refunds .. ..	..	..
Warsak High Level Canal ..	{ Water rates .. 6,50,000	2,00,000	4,81,440		
	{ Other items .. 24,000	..	23,700		
	{ Deduct—Refunds .. ..	..	..
30 Tube-wells in D. I. Khan ..	{ Water rates .. 90,000	90,000	89,980		
	{ Other items .. 2,000	1,000	1,500		
	{ Deduct—Refunds .. ..	..	..
North Waziristan Agency ..	{ Water rates .. ..	..	..
	{ Other items .. ..	..	..
	{ Deduct—Refunds .. ..	..	..
Panjkahta System of Irrigation ..	{ Water rates .. 1,000	1,000	1,000		
	{ Other items .. ..	..	..
	{ Deduct—Refunds .. ..	..	..
Maira Nisata lift Irrigation Scheme.	{ Water rates .. ..	..	3,000		
	{ Other items .. ..	..	..
	{ Deduct—Refunds .. ..	..	..
Total ..	{ Water rates .. 1,70,85,000	1,51,60,600	1,33,68,580	1,67,68,794	
	{ Other items .. 17,36,800	9,03,400	5,12,080	1,40,154	
	{ Deduct—Refunds .. -1,700	-1,700	-1,930	..	
Recoveries on Revenue Account ..	..	..	..	..
Rounding ..	..	..	-30	..	
Total Direct Receipts ..	1,88,20,100	1,60,62,300	1,38,78,700	1,68,98,448	
Indirect portion of Land Revenue due to Works ..	29,36,590	29,00,910	28,89,300	2,18,332	
Rounding ..	+10	-10	..	..
Total Direct and Indirect Receipts ..	2,17,56,700	1,89,63,200	1,67,68,000	1,71,16,780	
Deduct—Working Expenses ..	-1,73,40,900	-1,73,59,700	-1,60,19,900		
Rounding ..	..	..	..	..
Net Total A (2)—Unproductive ..	44,15,800	16,03,500	7,48,100		

**XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
CAPITAL ACCOUNTS ARE KEPT—UNPRODUCTIVE—CONCLD.**

		1969-70	1968-69		1967-68
A—IRRIGATION WORKS—CONTD.		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(ii)—UNPRODUCTIVE—concl'd.					
<i>Gross Receipts—concl'd.</i>		Rs.	Rs.	Rs.	Rs.
Mayar Lift Irrigation Scheme at right side of Bandia Drain.	{ Water rates ..	3,000	..	3,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Tube-wells in Haripur Tehsil ..	{ Water rates ..	60,000	37,000	37,500	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Warsak High Level Canal ..	{ Water rates ..	6,50,000	2,00,000	4,81,440	
	{ Other items ..	24,000	..	23,700	
	{ Deduct—Refunds ..	..	..	..
30 Tube-wells in D. I. Khan ..	{ Water rates ..	90,000	90,000	89,980	
	{ Other items ..	2,000	1,000	1,500	
	{ Deduct—Refunds ..	..	..	..
North Waziristan Agency ..	{ Water rates ..	..	..	..
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Panjkatha System of Irrigation ..	{ Water rates ..	1,000	1,000	1,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Maira Nisata lift Irrigation Scheme.	{ Water rates ..	..	..	3,000	
	{ Other items ..	..	..	..
	{ Deduct—Refunds ..	..	..	..
Total ..	{ Water rates ..	1,70,85,000	1,51,60,600	1,33,68,580	1,67,58,794
	{ Other items ..	17,36,800	9,03,400	5,12,080	1,40,154
	{ Deduct—Refunds ..	-1,700	-1,700	-1,930	..
Recoveries on Revenue Account ..	..	..	..	..
Rounding ..	..	..	-30	..	
Total Direct Receipts ..	..	1,88,20,100	1,60,62,300	1,38,78,700	1,68,98,448
Indirect portion of Land Revenue due to Works ..	..	29,36,590	29,00,910	28,89,300	2,18,332
Rounding ..	..	+10	-10	..	..
Total Direct and Indirect Receipts ..	..	2,17,56,700	1,89,63,200	1,67,68,000	1,71,16,780
Deduct—Working Expenses ..	..	-1,73,40,900	-1,73,59,700	-1,60,19,900	..
Rounding ..	..	..	..	..	..
Net Total A (2)—Unproductive ..	..	44,15,800	16,03,500	7,48,100	..

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Rs.			
Existing Taxation .. .. .	..	..	..	35,49,800
New and increased Taxation .. .. .	..	..	..	..
Borrowing .. .. .	..	..	..	..
Other Receipts .. .. .	..	..	..	..
Total .. .. .	..	..	..	35,49,800

SUMMARY	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Works in charge of Public Works Department Officers	35,28,000	33,52,000	35,39,600	
II—Works in charge of Civil Officers	21,800	21,800	20,000	
Rounding				
Grand Total (XVIII)	35,49,800	33,73,800	35,59,600	

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary to the Government of West Pakistan, Irrigation and Power Department.

A—IRRIGATION WORKS			
Gross Receipts—			
Water rates	2,45,000	2,02,000	2,18,120
Contribution for Officers lent to foreign service and other Government Departments	25,05,000	24,20,000	25,31,000
Sales of Water .. .. .			..
Plantation .. .. .			..
Other Canal Produce .. .. .			..
Water Power	6,78,000	6,30,000	6,52,950
Rents .. .. .			..
Fines .. .. .			..
Recoveries of expenditure .. .. .			..
Other items .. .. .			..
<i>Deduct—Refunds</i> .. .. .			..
Portion of Land Revenue due to works .. .. .			..
Rounding			+30
Total A—Irrigation Works	34,28,000	32,52,000	34,02,100

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH
NO CAPITAL ACCOUNTS ARE KEPT

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION ON WORK EMBANKMENT AND DRAINAGE WORKS				
Irrigation Research Institutes (Other items)	60,000	60,000	59,000	
Namal Dam and Canals	Water Rates ..	40,000	40,000	54,500
	Other Items ..	..	..	..
Portion of land due to works .. .. .	..	..	24,000	
Miscellaneous .. .. .	..	..	..
<i>Deduct—Refunds</i> .. .. .	..	..	..
<i>Rounding</i> .. .. .	..	..	..
Total B—Navigation Works, Embankment and Drainage Works.	1,00,000	1,00,000	1,37,500	
Total Gross Receipts .. .. .	..	..	35,39,600	
II—WORKS IN CHARGE, OF CIVIL OFFICERS				
B—NAVIGATION WORK				
Hill Torrents—				
Gross Receipts—				
Sales of water cess	20,000	20,000	18,000	..
Plantations .. .. .	..	..	..	..
Cost of Hill Torrents, Water-rate and Labour ..	1,800	1,800	2,000	..
<i>Deduct—Refunds</i> .. .. .	..	..	..	..
Total	21,800	21,800	20,000	..

XX—INTEREST

Rs.

Existing Taxation .. .. .	..	..	..
New and increased Taxation .. .. .	..	..	30,66,41,400
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	..
Total .. .. .	..	..	<u>30,66,41,400</u>

Heads of Departments—Various

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Interest on Local and Advances by the Provincial Government.	18,74,31,159	17,67,05,307	19,86,55,161	..
B—Interest realised on investment of Cash Balances	30,78,770	29,78,770	29,25,364	..
C—Interest on arrears of Revenue .. .. .	..	..	..	..
H—Miscellaneous	11,61,36,470	10,75,25,585	10,84,96,433	..
Rounding	+1	—62	+42	..
Gross Total	30,66,41,400	28,72,09,600	31,00,77,000	..
Deduct—Refunds .. .. .	..	..	..	..
Net Total	30,66,41,400	28,72,09,600	31,00,77,000	..

DETAILED ACCOUNTS No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
I—Loans to Municipalities—				
(1) Loans to Municipalities	20,28,073	18,30,800	18,30,800	..
(2) Loans to District and other Local Fund Committees.	59,950	59,950	59,950	..
Total Interest on Loans to Municipalities ..	20,88,023	18,90,750	18,90,750	..
I—Advances to cultivators granted under—				
(1) Land Improvement Loans Act, 1883 ..	10,00,000	9,50,000	11,00,000	..
(2) Agriculturists Loans Act, 1958 ..	6,00,000	5,00,000	7,00,000	..
(3) Advances to Co-operative Societies ..	..	..	..	..
(4) Loans to cultivators as a result of Land Reforms under—	..	..	..	..
(i) Land Improvement Loans Act, 1883 ..	2,000	1,500	40,000	..
(ii) Agriculturists Loans, Act, 1958 ..	30,000	28,000	34,000	..
(9) Loans to victims Flood ..	..	..	..	..
Total interest on Advances to cultivators ..	16,32,000	14,79,500	18,74,000	..
III—Advances under Special Laws				
(1) Loans to Thal Development Authority ..	48,45,137	48,45,137	1,48,45,137	..
(2) Ways and Means Advances to Thal Development Authority.	..	..	..	..
(3) Loans to Soil Reclamation Board ..	..	..	..	..

DETAILED ACCOUNTS No. 2 XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.— <i>concl'd.</i>				
III—Advances Under Special Laws— <i>concl'd.</i>				
(4) Interest payable by the West Pakistan Water and Power Development Authority—	Rs.	Rs.	Rs.	Rs.
(a) Government Loans ..	9,93,22,000	8,92,56,000	9,98,70,000	..
(b) Foreign Loan ..	..	..	..	..
(1) DLR AID—391—H-069 ..	2,01,000	7,73,810	..	..
(2) AID—391—H-072 ..	8,96,000	33,47,850	..	..
(3) DLF AID—391—H-083 ..	29,28,000	85,00,950	..	..
(4) IDA—22—Pak. ..	29,65,300	52,89,700	..	..
(5) AID—391—H-090 ..	19,41,300	20,47,760	..	..
(6) 5th U. K. Credit ..	93,520	21,85,230	..	..
(7) 6th U. K. Credit ..	5,64,600	30,04,000	..	..
(8) German—AL-182 ..	6,29,300	6,51,870	..	..
(9) German—AL-170 ..	2,94,700	7,58,060	..	..
(10) AID—391—H-055 ..	17,76,000	5,58,410	..	..
(11) AID—391—H-088 ..	11,52,000	25,85,280	..	..
(12) AID—391—H-123 ..	..	..	..	..
(13) AID—391—H-102 ..	12,20,000	18,32,690	..	..
(14) AID—391—H-107 ..	2,51,000	4,37,040	..	..
(15) AID—391—H-087 ..	6,04,000	2,94,100	..	..
(16) Swin Loan ..	90,000	49,000	..	..
(17) AID—391 H-117 ..	..	..	..	..
(18) 5th Year Credit ..	5,55,000	8,97,430	..	..
(19) AID—391—126 ..	2,84,000	..	..	..
(20) AID—Loan under Negotiation ..	26,000	..	..	..
(21) German Loan under Negotiation ..	78,000	..	..	..
Total Foreign Loan ..	1,65,58,720	3,32,13,120	..	..

DETAILED ACCOUNTS No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.— <i>conold.</i>				
III—Advances Under Special Laws— <i>conold.</i>				
(5) Loans to Improvement Trust				
(a) Government Loan ..	25,73,830	7,82,680	9,29,630	
(b) Foreign Loan ..	..	..	..	..
(i) IDA-106-Pak ..	3,54,700	97,930	..	..
(ii) Swidish-106-Pak ..	2,13,500	97,930	..	..
Total Foreign Loan ..	5,68,200	1,95,860	..	..
(6) Loans to West Pakistan Small Industries Corporation—				
(a) Government Loan ..	21,12,530	19,78,685	20,25,080	..
(b) Foreign Loan ..	..	..	..	..
(i) IDA-30-Pak ..	6,90,650	10,89,970	..	..
(7) Loans to Agricultural Development Corporation ..	1,72,14,000	46,22,000	1,20,88,100	..
(8) Loans to the Karachi Development Authority ..	33,50,190	..	3,11,13,400	..
(9) Interest payable by the Pakistan Western Railway on Foreign Loan.	..	..	..	..
(i) I-B-180—Pak ..	27,49,000	31,19,000	..	..
(ii) E-B-241—Pak ..	9,60,000	10,47,000	..	..
(iii) D L F—Loan No. 105 ..	18,95,000	20,37,000	..	..
(iv) D L F—Loan No. 186 ..	4,45,000	7,19,000	..	..
(v) 4th U. K. credit ..	13,56,000	12,23,000	..	..
(vi) D L F—Loan No. 20 ..	9,30,000	10,04,000	..	..
(vii) 1st German credit—F—25 ..	1,68,000	2,81,260	..	..
(viii) E-B-320—Pak ..	40,00,000	41,85,000	..	..
(ix) AID—Loan No. 45 ..	8,03,000	8,03,000	..	..
(x) XIM-Bank—1984-A ..	6,89,000	9,94,000	..	..
(xi) 2nd German credit (AL-51) ..	4,43,000	5,24,000	..	..
(xii) A5D—Loan No. 070 ..	13,15,010	36,69,320	..	..
(xiii) German credit AL—88 ..	11,17,000	11,60,000	..	..
(xiv) German credit VI—AL—137 ..	11,65,000	10,45,000	..	..

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(XV) ID A Credit 57-Pak	53,18,530	95,64,640		
(XVI) AID-85	11,18,710	13,28,050		
(XVII) World Bank Loan 496-Pak	33,47,000	4,77,000		
(XVIII) AID 391-H-106	11,88,000	15,76,540		
(XIX) AID—Loan No. 129	3,57,000			
(XX) New IBRD Loan under Negotiation	4,59,000			
Total Foreign Loan	3,00,25,250	3,47,56,810	2,92,52,000	
(10) Loans to the West Pakistan Text Book Board				
(11) Interest payable by West Pakistan Road Transport Corporations on—				
(i) Foreign Loan	3,62,360	9,67,660		
(ii) 5th U.K.			4,45,630	
(12) Loans to the West Pakistan Co-operative) Development Board.	20,58,170		3,54,840	
(13) Loans to the Karachi Milk Board	2,43,660	2,22,130	2,53,150	
(14) Loans to the Lahore Milk Board	2,27,050	2,23,480	2,35,330	
Total Interest on Advances under Special Laws	18,01,53,767	17,21,53,532	19,14,12,357	

DETAILED—ACCOUNTS No XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES PORT FUNDS, ETC.,—contd.				
IV—Miscellaneous Loans and Advances—				
(1) Loans under State Aid to Industries Act ..	9,000	6,000	14,750	..
(2) Loans to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company.	14,000	14,000	..	..
(3) Loans to the agriculturists for sinking tube-well in unirrigated areas.	..	..	..	..
(4) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	2,000	1,500	1,230	..
(5) Interest on Loans to Karachi Joint Water Board	31,624	32,198	32,198	..
(6) Loans to Burewala Textile Mills ..	17,00,000	..	17,00,000	..
(7) Loans granted for Industrial purposes ..	10,000	..	10,000	..
(8) Loans to Land Commission ..	..	..	..	..
(9) Taccavi Advances for digging open wells in non-barrage areas.	..	..	..	..
(10) Loans to cultivators for seed multiplication of rice and other crops.	..	..	..	..
(11) Loans to cultivators for seed multiplication of cotton seeds.	..	..	..	..
(12) Advances to large size Co-operative Societies for construction of godowns.	..	..	..	..
(13) Advances to Agricultural Marketing Co-operative Societies for construction of godowns.	..	..	..	..
(14) Loans to Khairpur Mills .. ..	..	..	..	..
(15) Loans to Bahawalpur Textile Mills ..	1,00,000	1,00,000	2,00,000	..
(16) Loans to Lahore Stadium Committee for completion of Stadium.	5,13,490	..	4,25,990	..

**DETAILED ACCOUNT NO. XX-A—DEBT SERVICES—INTEREST ON LOANS AND ADVANCES BY THE
PROVINCIAL GOVERNMENTS**

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts.
	Rs.	Rs.	Rs.	Rs.
XX-A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.—contd.				
IV—Miscellaneous Loans and Advances—concl'd.				
(17) Long-term loans for opening Co-operative Development Funds for affording credit facilities to new Zamindars as a result of Land Reforms.	..	..	..	..
(18) Loans for development of Industrial Estates for large and medium industries in West Pakistan at Sukkur, Multan, Jhelum, Rahimyar Khan, Nowshera and Sargodha.	9,97,340	9,27,650	10,21,760	..
(19) Loans to Provincial Co-operative Bank for installation of Date Plant at Turbat.	32,000	..	4,000	..
Total interest on Miscellaneous Loans and Advances.	34,09,454	10,81,348	34,09,928	..
Total interest on Loans to Municipalities, Port Funds, etc.	18,72,83,244	17,66,05,130	19,85,87,035	..
V—Loans to Government Servants—				
(1) House Building Advances	1,02,402	63,867	21,619	..
(2) Advances for the purchase of motor conveyances	29,034	18,724	24,773	..
(3) Advances for the purchase of other conveyances	12,805	12,575	16,304	..
(4) Passage Advances .. .. .	..	..	..	..
(5) Other Advances	3,674	5,011	5,430	..
Total interest on Loans to Government Servants.	1,47,915	1,00,177	68,126	..
Grant Total Interest on Loans and Advances by the Provincial Government.	18,74,31,159	17,67,05,307	19,86,55,168	..

DETAILED ACCOUNTS NO. XX-B—DEBT SERVICES—INTEREST REALIZED ON INVESTMENT BALANCES

XX-B—Interest on—				
I—Interest on Treasury Bills .. .. .	..	..	..	..
II—Interest on other Securities	28,78,770	28,78,770	27,30,314	..
III—Interest on investments of Provincial Balances	2,00,000	1,00,000	1,95,050	..
Total Interest realised on investment of Cash Balances.	30,78,770	29,78,770	29,25,364	..

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Interest on unpaid portion of purchase money of waste land.	..	..	..	..
II—On other account .. ..	..	..	..	..
III—Interest on share capital of the Government towards the West Pakistan Road Transport Corporation.	18,33,580	18,33,580	55,00,580	..
IV—Interest on Capital invested towards sale of sites and constructed buildings.	5,28,000	4,54,970	3,00,000	..
V—Interest on advances for the purchase of raw material.	..	..	..	..
VI—Interest payable on account of purchase price of Khairpur Textile Mill.	..	..	..	..
VII—Interest on Investment towards the Share Capital of the Agricultural Bank.	..	..	..	..
VIII—Interest on Share Capital in Khairpur Agencies Ltd.	..	..	..	..
IX—Interest on Investment towards the share Capital of Bank of Bahawalpur Ltd.	..	..	..	..
X—Interest on Investment towards the state of the West Pakistan Small Industries Corporation.	..	..	..	..
XI—Interest on Investment towards the Share Capital of Rural Credits Societies Corporation.	3,98,120	3,98,120	3,98,123	..
XII—Dividend on the share capital of the Provincial Government towards Road Transport Corporation.	13,75,180	13,75,180	68,76,180	..
XIII—4 per cent return payable by the West Pakistan Water and Power Development Authority on the Capital value of assets transferred.	2,00,00,000	2,00,00,000	2,00,00,000	..

DETAILED ACCOUNT NO. XX—DEBT SERVICES—D—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XIV—Return payable by the Pakistan Western Railways.	5,05,75,000	5,02,40,000	5,03,52,000	..
XV (a) Dividend, Return, etc. payable by the West Pakistan Industrial Development Corporation on the Provincial Governments investment.	30,80,65,300	2,79,97,925	2,47,27,550	..
(b) Interest on Foreign Loan—				
(i) 4th year—Degari Mines ..	3,06,500	7,44,310	..	..
(ii) NIB—First Loan—Multan Factory ..	2,04,220	4,08,440	..	..
(iii) NIB—Second Loan Karachi Ship Yard	1,39,020	1,74,030	..	..
(iv) NIB—Third Loan Karachi Ship Yard ..	49,020	61,270	..	..
(v) Services Loan for Pakistan Machine Tool Factory	17,49,000	24,04,900	..	..
(vi) Fourth Year Daudkhel Factory ..	5,19,330	9,83,900	..	..
(vii) German Loan under Negotiations ..	27,000	..	..	..
Total Foreign Loan ..	29,94,290	47,76,850	..	..
XVI—Dividend on Share Capital of the Provincial Government in the Frontier Sugar and Distillery and other Industries.	3,62,000	4,48,060	3,42,000	..
Total ..	11,61,31,470	10,75,25,585	10,84,96,433	..

XXI—ADMINISTRATION OF JUSTICE

Existing Taxation	..	..
New and increased Taxation	..	..
Borrowings	..	..
Other Receipts		84,70,100
Total	..	84,70,100

Head of Department—

(1) Secretary, Board of Revenue, West Pakistan, for—
B—Court-fees realised in cash.

Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).

Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.

(2) Administrator-General and Official Trustee, Lahore for Fees for the Administrator-General.

(3) Secretary to Government of West Pakistan, Agriculture Department for Fees under the Prevention of Cruelty to Animals Act, 1890.

(4) Secretary to Government of West Pakistan, Law Department, Lahore for Miscellaneous Fees and Fines.

(5) High Court for the rest.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
A—Sale-proceeds of unclaimed and Escheated Property	2,52,000	2,52,000	2,52,000	
B—Court-fees realised in cash	2,500	2,500	7,000	
C—General Fees, Fines and Forfeitures	81,68,000	81,78,000	77,21,000	
D—Miscellaneous Fees and Fines	1,27,600	1,40,100	1,60,650	
E—Miscellaneous	70,000	50,000	50,000	
F—Recoveries of overpayments	10,000	8,000	10,000	
G—Collection of payments for services rendered (Leave Salary Contribution and other items).	10,000	5,000	2,000	
H—Pleadership Examination Fee .. ..	..	..	..
Rounding .. ..	..	..	+50	
Gross Total	86,40,100	86,35,600	82,02,700	
Deduct—Refunds—				
(1) Credit to Other Administrations	—1,70,000	—1,70,000	—1,75,000	
(2) Other Refunds .. ..	..	..	..
Net Total XXI—Administration of Justice	84,70,100	84,65,600	80,27,700	

XXI—ADMINISTRATION OF JUSTICE

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	
C—GENERAL FEES, FINES AND FORFEITURES				
Fees from translations prepared in High Court ..	3,000	3,000	6,000	
Fees levied by High Court {	Further appeal fees ..	..	..	..
	Copy Branch fees ..	75,000	85,000	25,000
	Printed Record Department fees ..	25,000	25,000	25,000
Fees levied by Subordinate Civil Court ..	10,000	10,000	10,000	
Magisterial Fines	75,00,000	75,00,000	70,00,000	
Other General Fees, Fines and Forfeitures	2,50,000	2,50,000	3,50,000	
Fees under the Prevention of Cruelty to Animals Act, 1890	3,00,000	3,00,000	3,00,000	
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.	5,000	5,000	5,000	
Total C—General Fees, Fines and Forfeitures ..	81,68,000	81,78,000	77,21,000	
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General ..	2,500	5,000	2,500	
Insolvency Court Receipts	15,100	15,100	15,100	
Judicial Record Room Receipts. {	District Courts ..	40,000	40,000	78,050
	High Court ..	..	..	..
	District and Sessions and Small Cause Courts. ..	..	..	..
Commission on sale-proceeds of attached properties ..	10,000	20,000	5,000	
Other items	60,000	60,000	60,000	
Total D—Miscellaneous Fees and Fines ..	1,27,600	1,40,100	1,60,650	

XXII—JAILS AND CONVICT SETTLEMENTS

Rs.

Existing Taxation .. .. .	..	..	..	..
New and Increased Taxation .. .. .	..	..	..	..
Borrowings .. .. .	..	..	..	..
Other Receipts .. .. .	..	..	..	31,43,800
Total .. .. .	..	..	..	31,43,800

Head of Attached Department—Secretary to Government, West Pakistan, Home Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails (Detailed Account)	6,92,600	6,61,800	16,15,700	3,36,613
B—Jail Manufactures (Detailed Account)	24,49,050	20,67,400	25,44,100	12,95,474
C—Recoveries of Overpayments	3,250	2,200	2,200	9,022
D—Collection of payments for services rendered .. .. .			..	..
Rounding .. .. .			..	..
Gross Total	31,44,900	27,31,400	41,62,000	16,41,109
Deduct—Refunds	—1,100	—1,400	—1,400	556
Net Total	31,43,800	27,30,000	41,60,600	16,40,553
A—JAILS				
Hire of Convicts	4,70,300	1,15,000	7,18,900	96,632
Recoveries of transportation and Jail charges from other Governments, etc. .. .. .	..	..	..	..
Miscellaneous	2,22,300	5,46,800	8,96,800	2,39,981
Total A—Jails	6,92,600	6,61,800	16,15,700	3,36,613
B—JAILS MANUFACTURES				
Proceeds of articles manufactured at jails	23,67,150	20,50,800	25,27,500	12,91,420
Miscellaneous	81,900	16,600	16,600	4,054
Total B—Jails Manufactures	24,49,050	20,67,400	25,44,100	12,95,474

XXIII—POLICE

	Rs.
Existing Taxation	.. ..
New and Increased Taxation	.. ..
Borrowings	.. ..
Other Receipts	.. 64,03,600
Total	.. 64,03,600

Head of Department—Inspector-General of Police, West Pakistan, Lahore.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Cash receipts under the Arms Act	.. ..	.. ..	.. ..	.. ..
B—Fees, Fines and Forfeitures (Detailed Accounts)	.. 16,90,460	.. 16,90,460	.. 14,67,040	.. 90,459
C—Recoveries of Over-payments	.. 1,02,770	.. 1,02,770	.. 1,20,000	.. 98,233
D—Collection of payment for services rendered (Detailed Accounts).	.. 2,27,000	.. 2,27,000	.. 1,87,110	.. 2,30,467
E—Miscellaneous (Detailed Accounts)	.. 8,34,260	.. 7,81,710	.. 5,30,180	.. 8,58,572
F—Police supplied to Public Departments, Private Companies and Persons.	.. 34,35,090	.. 31,90,940	.. 30,99,130	.. 29,31,009
G—Police supplied to Municipal and Town Committees and Cantonment Boards.	.. 1,14,000	.. 1,14,000	.. 1,01,000	.. 1,68,392
Gross Total	.. 64,03,570	.. 61,06,880	.. 55,04,460	.. 43,77,132
<i>Deduct—Refunds</i>	.. ..	.. ..	.. ..	.. ..
For Rounding	.. +30	.. +20	.. +40	.. ..
Net Total XXIII—Police	.. 64,03,600	.. 61,06,900	.. 55,04,500	.. 43,77,132

XXIII—POLICE

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—FEES, FINES AND FORFEITURES				
(i) Motor Driving Licence Fees	16,00,000	16,00,000	14,00,000	.. .. .
(ii) Others	90,460	90,460	67,040	90,459
Total B—Fees, Fines and Forfeitures ..	16,90,460	16,90,460	14,67,040	90,459
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
D-1—Receipts on account of leave salary contribution ..	1,90,000	1,90,000	1,50,000	1,95,270
D-2—Miscellaneous	37,000	37,000	37,110	35,197
Total D—Collection of Payments for services rendered.	2,27,000	2,27,000	1,87,110	2,30,467
E—MISCELLANEOUS				
E-1—Police Land Receipts	89,000	89,000	89,000	87,306
E-2—Receipts on accounts of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .	..	..	..	..
E-3—Miscellaneous	7,45,260	6,92,710	4,41,180	7,71,266
Total E—Miscellaneous ..	8,34,260	7,81,710	5,30,180	8,58,572

XXIII-A—PROVINCIAL BORDER FORCES

	Rs.
Existing Taxation ..	
New and Increased Taxation ..	
Borrowings ..	
Other Receipts ..	2,39,200
Total ..	2,39,200

Head of Department—Director-General, West Pakistan, Rangers, Lahore

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Fees Fines and Forfeitures	6,000	5,800	5,000	7,752
B—Recoveries of Over payments	53,200	67,200	44,000	21,510
C—Collection of Payment for services rendered (Detailed Accounts)				
D—Miscellaneous (Detailed Accounts)	1,80,000	1,54,000	2,00,000	2,19,384
Gross Total ..	2,39,200	2,27,000	2,49,000	2,48,646
<i>Deduct—Refunds</i>				
For Rounding ..				
Net Total XXIII-A—Provincial Border Forces	2,39,200	2,27,000	2,49,000	2,48,646

XXIII-A—PROVINCIAL BORDER FORCES

	1969-60	1968-69		1967-67
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
C-1—Receipts on account of leave salary contribution ..			..
C-2—Miscellaneous .. .. .			..
Total C—Collection of Payments for services rendered			..	
D—MISCELLANEOUS				
D-1—Police Land Receipts				
D-2—Receipts on account of refund allowed by the military authorities on account of Ordnance Stores returned to Arsenals				
D-3—Miscellaneous	1,80,000	1,54,000	2,00,000	2,19,384
D-4—Recovery of arrears from the Central Government on account of their share in the expenditure in respect of Border Police				
Total D—Miscellaneous ..	1,80,000	1,54,000	2,00,000	2,19,384

XXV-A—FRONTIER REGIONS

	Rs.
Existing Taxation ..	8,35,640
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	12,57,560
Total ..	20,93,200

Head of Department—Secretary to Government, West Pakistan, Home Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Land Revenue ..	1,30,000	1,30,000	1,00,000	1,25,770
B—Provincial Excise ..	..	..	..	..
C—Stamp Receipts ..	26,000	26,000	20,000	31,054
D—Forest Receipts ..	2,97,200	2,97,200	2,97,200	21,551
E—Registration Receipts ..	2,960	2,960	3,030	2,264
F—Receipts under Motor Vehicles Act ..	14,000	14,000	14,000	20,518
G—Other Taxes and Duties ..	5,000	5,000	4,000	6,733
H—Toll Fees on Roads ..	6,86,640	5,01,600	5,01,600	6,87,773
I—Receipts from Administration of Justice ..	3,29,680	3,34,680	2,44,480	4,25,126
J—Receipts from Jails and Convict Settlements ..	..	..	..	..
K—Police Department Receipts ..	..	..	..	..
L—Receipts from Educational Institutions ..	1,30,000	1,30,000	1,29,890	1,72,716
M—Receipts from Health Department ..	20,000	20,000	14,000	19,171
N—Agricultural Receipts ..	2,50,000	2,50,000	2,50,000	2,73,620
O—Veterinary Receipts ..	4,000	4,000	4,000	1,343
P—Receipts from Industries Departments ..	90,000	90,000	1,01,000	83,158
Q—Receipts from Mines, Oil Fields and Mineral Development. ..	..	..	..	..
R—Public Works Department Receipts ..	20,020	20,020	20,020	12,668
S—Miscellaneous Receipts ..	95,000	95,000	35,820	1,46,656
Gross Total ..	21,00,500	19,20,460	17,39,040	19,80,130
T—Deduct—Refunds ..	—7,300	—7,300	—6,840	—15,327
Net Total XXV-A—Frontier Regions ..	20,93,200	19,13,160	17,32,200	19,64,803
A—LAND REVENUE				
Gross Revenue ..	1,30,000	1,30,000	1,00,000	1,25,770
Total A—Land Revenue ..	1,30,000	1,30,000	1,00,000	1,25,770

XXV-A—FRONTIER REGIONS—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—FOREST RECEIPTS				
Forest Receipts ..	2,97,200	2,97,200	2,97,200	
Total D—Forest Receipts ..	2,97,200	2,97,200	2,97,200	21,551
E—REGISTRATION RECEIPTS				
Registration Receipts ..	2,960	2,960	3,030	
Total E—Registration Receipts ..	2,960	2,960	3,030	2,264
F—RECEIPTS UNDER MOTOR VEHICLES ACT				
Receipts under Motor Vehicles Act ..	14,000	14,000	14,000	
Total F—Receipts under Motor Vehicles Act ..	14,000	14,000	14,000	20,518
G—OTHER TAXES AND DUTIES				
Other Taxes and Duties ..	5,000	5,000	4,000	
Total G—Other Taxes and Duties ..	5,000	5,000	4,000	6,733
H—TOLL FEES ON ROADS				
Toll fees on Roads ..	6,86,640	5,01,600	5,01,600	
Total H—Toll Fees on Roads ..	6,86,640	5,01,600	5,01,600	6,87,773
I—RECEIPTS FROM ADMINISTRATION OF JUSTICE				
(1) Sale-proceeds of unclaimed and escheated property ..				
(2) General fees, fines and forfeitures ..	3,29,680	3,34,680	2,44,480	
(3) Other items ..				
(4) Sale-proceeds of judicial and non-judicial stamps ..				
Total I—Receipts from Administration of Justice ..	3,29,680	3,34,680	2,44,480	4,25,123

XXV-A—FRONTIER REGIONS—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
L—RECEIPTS FROM EDUCATIONAL INSTITUTIONS				
(1) Government Arts Colleges ..	1,30,000	1,30,000	1,29,890	
(2) Government Secondary Schools } ..				
(3) Primary Schools ..				
(4) Contributions from Local Bodies ..				
(5) Transfer from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Education ..				
Total L—Receipts from Educational Institutions ..	1,30,000	1,30,000	1,29,890	1,22,716
M—RECEIPTS FROM HEALTH DEPARTMENT				
(1) School and College fees ..	20,000	20,000	14,000	
(2) Hospital Receipts ..				
(3) Contributions ..				
(4) Amount transferred from the Deposit Account of Grant from the Central Government for Social Uplift Scheme of Health.				
(5) Other items ..				
Total M—Receipts from Health Department ..	20,000	20,000	14,000	19,171
N—AGRICULTURAL RECEIPTS				
(1) Income from Agricultural Stations ..	2,50,000	2,50,000	2,50,000	
(2) Income from Agricultural Engineering Stations, etc. ..				
(3) Transfer from the Deposit Account of Grant from the Central Government for the Development of Agriculture ..				
(4) Sale of Chemicals and Seed ..				
Total N—Agricultural Receipts ..	2,50,000	2,50,000	2,50,000	2,73,620

XXV-A—FRONTIER REGIONS—CONTD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
O—VETERINARY RECEIPTS				
Sale-proceeds of Birds and Eggs ...	4,000	4,000	4,000	
Total O—Veterinary Receipts ..	4,000	4,000	4,000	1,343
P—RECEIPTS FROM INDUSTRIES DEPARTMENT				
(1) Receipts from Industrial Institutes ..	90,000	90,000	1,01,000	
(2) Receipt from Schemes of Industrial Development ..				
Total P—Receipts from Industries Department ..	90,000	90,000	1,01,000	83,158
Q—RECEIPTS FROM MINES, OIL FIELDS AND MINERAL DEVELOPMENT				
Receipts from Mines, Oil fields and Mineral Development ..				
Total Q—Receipts from Mines, Oil fields and Mineral Development ..				
R—PUBLIC WORKS DEPARTMENT RECEIPTS				
(1) Rent of Buildings ..	13,320	13,320	13,320	
(2) Rent of Furniture ..				
(3) Receipt for Water Charges ..	4,700	4,700	4,700	
(4) Amount transferred from Deposit Account of Grant for Social Uplift Schemes of—				
(i) Medical and Health ..	..	..	..
(ii) Education ..	..	..	..
(iii) Village-Aid ..	..	..	..
Miscellaneous Recoveries ..	2,000	2,000	2,000	
Amount transferred from Deposit Account of Grant for Relief Measure Works in Scarcity Areas ..				
Total R—Public Works Receipts ..	20,020	20,020	20,020	12,668

XXV-A—FRONTIER REGIONS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
S—MISCELLANEOUS RECEIPTS				
(1) Unclaimed Deposits ..				
(2) Sale of old Stores and Materials ..				
(3) Fees for Government Audits ..				
(4) Collection of Payments for services rendered ..			27,250	
(5) Arms Licence Fees ..				
(6) Revenue Record ..				
(7) Rents, Rates and Taxes ..				
(8) Fees on Foodgrain Licences ..				
(9) Other items ..			8,570	
Total—S—Miscellaneous Receipts ..	95,000	95,000	35,820	1,46,665
T—DEDUCT—REFUNDS				
(1) Land Revenue ..				
(2) Provincial Excise ..				
(3) Forest ..	—7,300	—7,300	—6,840	
(4) Registration ..				
(5) Administration of Justice ..				
(6) Public Works Department ..				
(7) Health ..				
Total T—Deduct—Refunds ..	—7,300	—7,300	—6,840	—15,327

XXVI—EDUCATION

	Rs.
Existing Taxation	Nil
New and increased Taxation	Nil
Borrowing	Nil
Other Receipts	4,66,30,500
Total	4,66,30,500

Head of Department—Secretary to Government of West Pakistan, Education Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—University—				
Fees—Government Arts Colleges	92,88,840	90,00,000	87,42,390	
Fees—Government Professional Colleges	2,71,110	2,50,500	2,50,000	
Fees—N. E. D. Govt. Engineering College, Karachi	2,15,000	2,15,000	1,93,650	
Total A—University	97,74,950	94,65,500	91,86,040	
B—Secondary—				
Fees—Government Secondary Schools	79,59,240	69,11,180	91,26,980	
Total B—Secondary	79,59,240	69,11,180	91,26,980	
C—Primary—				
Fees—Government Primary Schools	33,66,420	28,17,000	37,00,000	
Fines under Sind Primary Education Act, 1947	45,500	25,700	10,500	
Total C—Primary	34,11,920	28,42,700	37,10,500	
D—Special—				
Fees and other Receipts Government Special Schools	2,22,860	2,12,500	2,12,480	
Receipts from Industrial Schools under the control of Director, Technical Education.				
Receipts from the Technical and Commercial Institutes under the control of Director, Technical Education.	12,17,470	10,98,850	10,84,980	
Fees—Engineering Schools, Rasul				

XXVI—EDUCATION

SUMMARY—CONTD.	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Special—concd.				
Contribution from Local Bodies—				
(i) Primary Education	2,10,00,000	1,90,00,000	1,90,00,000	..
(ii) Other Contribution	12,19,500	..	..	..
Fees—National College of Arts, Lahore	..	..	..	..
Total D—Special	2,36,59,830	2,03,11,350	2,02,97,466	..
E—General—				
Income from Endowments	5,200	5,200	5,200	..
Recoveries of Overpayments	3,59,400	3,46,610	3,09,300	..
Collection of payments for services rendered	54,000	54,000	52,000	..
Miscellaneous (XXVI-A)	14,14,000	13,02,930	14,02,726	..
Total E—General	18,32,600	17,98,740	17,69,220	..
F—Central Grant—				
Grant for Frontier College (W), Peshawar	..	..	..	..
Total F—Central Grant	..	..	..	..
G—Transfer from Deposit Account of Social Uplift Scheme	..	..	..	..
H—Transfer from the Deposit Account of Refugees Tax Fund.	..	..	..	..
Receipts in England	..	..	..	..
Roundings	—40	—30	..	..
Gross Total	4,66,38,500	4,13,20,500	4,40,92,200	..
deduct—Refunds	—8,000	—7,500	—4,800	..
Net Total XXVI—Education	4,66,30,500	4,13,22,000	4,40,85,400	..

XXVI—EDUCATION—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS				
Examination fees	9,29,500	9,21,500	9,15,500	
Miscellaneous	4,84,500	4,71,430	4,87,220	
Transfers from Deposit Account of Social Uplift Scheme .. .. .	..	..	..
Transfer from the Deposit Accounts of Refugees Tax Fund .. .. .	..	..	..
Transfer from Baitulmal .. .. .	..	..	..
Transfer from the Deposit Accounts of Compulsory Military Training Fund. .. .. .	..	..	..
Transfer from the Deposit Account of the Scholarship Fund for training abroad. .. .. .	..	..	..
Grant from the Central Government for Education Scheme .. .. .	..	..	..
Total Miscellaneous	14,14,000	13,92,930	14,02,720	

XXVII-A—HEALTH

			Rs.
Existing Taxation .. .. .	..	..
New and increased Taxation — — —	—	—	
Borrowings .. .. .	..	..
Other Receipts .. .. .	..	..	1,13,30,100
Total .. .. .	..	..	<u>1,13,30,100</u>

Head of Department—Secretary to Government, Health Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Schools and Colleges Fees	7,40,650	7,25,850	8,06,000	
B—Hospital Receipts	25,00,820	25,01,720	24,50,000	
C—Mental Hospitals Receipts	8,50,000	8,50,000	8,50,000	
D—Sale of Medicines and Vaccines	5,56,600	5,56,100	5,56,000	
E—Contributions	50,84,050	46,39,750	49,70,720	
F—Recoveries of Overpayments	20,000	20,000	3,26,000	
G—Collection of payments for services rendered	7,69,000	7,36,000	3,00,000	
H—Miscellaneous	8,00,000	8,00,000	7,70,000	
J—Amount transferred from the Deposit Account of grants by the Central Government for Social Uplift Schemes			..	
K—Amount transferred from the Deposit Account of Grants from Central Government for Health Schemes.			..	
Rounding	— 20	— 20	— 20	
Gross Total	1,13,30,100	1,08,38,400	1,10,28,700	
—Deduct—Refunds .. .. .	..	..	—1,40,000	
Net Total XXVII-A—Health	1,13,30,100	1,08,38,400	1,08,88,700	

XXVII-A—HEALTH

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—SCHOOLS AND COLLEGES FEES				
Medical Colleges	6,89,650	6,79,850	7,49,000	
Dental Colleges	32,000	32,000	41,000	
Health Schools	2,000	2,000	3,000	
Medical Schools	17,000	12,000	13,000	
Total Schools and Colleges Fees ..	7,40,650	7,25,850	8,06,000	
C—MENTAL HOSPITALS RECEIPTS				
Receipts from paying patients	3,23,500	3,23,500	2,57,000	
Recoveries from District Municipal and Cantonment Funds for cost of maintenance of non-criminal lunatics.	4,60,500	4,60,500	5,82,000	
Other Receipts	66,000	66,000	11,000	
Total Mental Hospitals Receipts ..	8,50,000	8,50,000	8,50,000	
D—SALE OF MEDICINES AND VACCINES				
Sale-proceeds of Quinine and its substitute .. .. .	.. .. .	.. .. .	5,500	
Sale-proceeds of Vaccine Lymphs	5,08,300	5,08,800	5,22,000	
Bacteriological Receipts	45,500	44,500	19,500	
Other items	2,800	2,800	9,000	
Receipts of the Medical Depots .. .. .	.. .. .	.. .. .	.. .. .
Total Sale of Medicines and Vaccines ..	5,56,600	5,56,100	5,56,000	

XXVII-A—HEALTH

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—CONTRIBUTIONS				
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized ..	16,40,590	16,25,390	16,30,000	
Recoveries from District Councils on account of contribution towards the maintenance of hospitals provincialized ..	9,72,380	10,69,010	12,10,000	
Recoveries from Local Bodies on account of salaries of District Medical Officers ..	1,75,390	2,02,430	1,59,940	
Other Contributions ..	2,24,630	86,160	40,000	
Contribution by the Local Bodies towards the cost of Health Centres ..	49,580	47,480	75,000	
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore ..	18,50,120	13,92,180	15,90,780	
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar ..	12,100	12,100	12,400	
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area ..	1,59,260	2,05,000	2,05,000	
Contribution from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adulteration Act ..	..	..	2,100	
Contribution from Local Bodies on account of Vaccinators ..	..	..	..
Other items ..	..	..	45,500	
Total Contributions ..	50,84,050⁰	46,39,750	49,70,720	
G—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Fees for Chemical Examinations ..	7,36,000 ⁰	7,36,000	3,00,000	
Other items ..				
Total Collection, etc.	7,36,000⁰	7,36,000	3,00,000	
H—MISCELLANEOUS				
Fees for Medical Examination ..	8,00,000	8,00,000	7,70,000	
Fees realized on account of births and deaths certificates ..				
Fees realized on account of Anti-Rabic Treatment ..				
Other items ..				
Total H—Miscellaneous ..	8,00,000	8,00,000	7,70,000	

XXVIII—PUBLIC HEALTH

	Rs.
Existing Taxation .. ..	..
New and incurred Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	3,34,300
Total	3,34,300

Heads of Department—(i) Chief Engineer, West Pakistan, Public Health Engineering Department.

(ii) Secretary to Government of West Pakistan, Communications and Works Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
Collection of payment for services rendered	4,240	3,700	410	
Recoveries of overpayments .. ..	..	..	..
Miscellaneous	3,30,000	3,31,260	3,31,260	
-Rounding	-40	+40	+30	
(Gross Total)	3,34,300	3,35,000	3,31,700	
Deduct—Refunds .. ..	..	..	..
Net Total XXVIII—Public Health	3,34,300	3,35,000	3,31,700	

XXIX—AGRICULTURE

Rs.

Existing Taxation .. .. .	..	..	..
New and increased Taxation .. .. .	..	..	..
Borrowings .. .. .	..	..	..
Other Receipts .. .. .	..	..	6,87,67,700
Total .. .. .	..	..	6,87,67,700

Head of Department—Secretary, Agriculture, West Pakistan.

SUMMARY	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Agricultural Receipts (<i>Detailed Account</i>)	6,61,89,430	4,84,36,920	6,23,54,200	
B—Recoveries of Overpayments	1,000	500	14,000	
C—Collection of Payments for services rendered	500	500	500	
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture. .. .. .	..	..	..
E—Miscellaneous	25,77,000	20,74,800	10,65,500	
Rounding	+70		+50	
Total	6,87,68,000	5,05,12,720	6,34,33,900	
Deduct—Refunds	—300	—20,380	—15,000	
Net Total XXIX—Agriculture	6,87,67,700	5,04,92,340	6,34,18,900	

XXIX-A—AGRICULTURE RECEIPTS

Income from Agricultural Sections	27,00,000	26,20,000	22,00,000
Income from Agricultural Engineering Section	2,70,00,000	2,61,00,000	2,38,00,000
Income from Boring Operations	36,00,000	36,00,000	36,00,000
Income from Research Sections	27,00,000	25,00,000	25,50,000
Income from Agricultural Colleges	10,900	10,900	7,900
Income from fees levied under the Cotton Control Ordinance (i) Recovery of fees to be accrued during 1969-70 (Rs. 75,00,000)	2,75,00,000	1,10,00,000	2,76,00,000
(ii) Recovery of arrears of fees (Rs. 2,00,00,000)			
Botanical and Government Gardens—			
Government Gardens	66,500	58,000	58,000
Station Gardens	13,000	13,000	13,000
Income from Bahawalpur Zoo	18,000	18,000	18,000
Income from Plant Protection Operation	22,00,000	22,00,000	20,00,000
Transfer from the Deposit Account of the grant received from the Agriculture Research Council	3,81,030	3,17,020	5,07,300
Transfer from the Deposit Account of the grant from the Central Cotton Committee Research Fund. .. .. .	..	..	..
Total Agricultural Receipts	6,61,89,430	4,84,36,920	6,23,54,200

XXIX-B—FISHERIES

	Rs.	
Existing Taxation
New and increased Taxation
Borrowings
Other Receipts	22,00,000
Total	22,00,000

Head of Attached Department—Director of Fisheries, West Pakistan

	1969-70	1968-69		1967-68
	Budget Estimates	Revised Estimates	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	P.s.
SUMMARY				
A—Fisheries	22,00,000	21,00,000	20,00,000	19,87,024
B—Recoveries of Overpayments .. ..	..	..	..	..
C—Collection of payments for Services rendered .. ..	..	..	..	..
Rounding .. ..	..	..	..	..
Gross Total XXIX-B—Fisheries	22,00,000	21,00,000	20,00,000	19,87,024
Deduct—Refunds .. ..	..	..	..	..
Net Total XXIX-B—Fisheries	22,00,000	21,00,000	20,00,000	19,87,024

XXX—VETERINARY

	Rs.
Existing Taxation ..	..
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	37,25,900
Total ..	37,25,900

*Head of Department—Secretary to Government, West Pakistan, Agriculture Department
Principal, College of Animal Husbandry, West Pakistan, Lahore.*

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Veterinary College and School fees				
B—Other Receipts (<i>Detailed account</i>)	37,25,890	34,68,960	35,57,330	
C—Collection of payments for services rendered .. ..	..	..	..
Rounding ..	+10	+40	+70	
Gross Total ..	37,25,900	34,69,000	35,57,400	
<i>Deduct—Refunds</i> ..	..	..	..
Net Total XXX—Veterinary ..	37,25,900	34,69,000	35,57,400	
B—OTHER RECEIPTS				
1. Receipts from Research Section, College of Animal Husbandry Lahore.	..	..	..
2. Receipts from Biological Section	7,17,830	11,12,000	11,12,000	
3. Agricultural Research Council of Pakistan .. ..	..	..	..
4. Receipts from the Livestock Farms	23,37,750	19,31,430	20,54,210	
5. Other Receipts	5,39,990	3,13,710	3,04,000	
6. Contribution recoverable from local bodies	1,20,500	1,00,500	80,500	
7. Leave Salary Contribution	9,820	11,320	6,620	
Total Other Receipts ..	37,25,890	34,68,960	35,57,330	

XXXI—CO-OPERATION

	Rs.
Existing Taxation .. ..	..
New and increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	1,04,900
Total	1,04,900

Head of Department—Registrar, Co-operative Societies, West Pakistan, Lahore

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees	25,000	25,000	25,000	26,354
B—Miscellaneous Receipts (Detailed Account)	79,890	74,600	1,72,820	1,19,646
Rounding	+10		—20	
Gross Total	1,04,900	99,600	1,97,800	1,46,000
Deduct—Refunds .. ..			..
Net Total XXXI—Co-operation	1,04,900	99,600	1,97,800	1,46,000
B—MISCELLANEOUS RECEIPTS				
(1) Leave salary contribution of officers transferred to Foreign Service	12,000	15,000	73,260	35,206
(2) Union Fees .. ..			..
(3) Recoveries from the Co-operative Farming Societies on account of Supervisory Staff employed under the Co-operative Farming Scheme .. ..			..
(4) Recoveries from the Co-operative Societies on account of Supervisory Staff of the Government Wool Processing and Pressing Factory at Baghdad-ul-Jadid .. ..			..
(5) Cost of Co-operation Training Institute for 1955-56 .. ..			..
(6) Income from Pak-German Demonstration Farm, Chak 5 Faiz, Multan	50,000	47,000	87,200	60,543
(7) Other Miscellaneous Receipts	17,890	12,600	12,360	23,897
Total Miscellaneous Receipts	79,890	74,600	1,72,820	1,19,646

XXXII—INDUSTRIES

	Rs.
Existing Taxation ..	..
New and increased Taxation ..	..
Borrowing .. ..	..
Other Receipts	54,75,100
Total	54,75,100

Heads of Attached Departments { *Director of Industries and Commerce.* }

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Industries	54,67,080	42,37,780	43,37,400	42,25,529
B—Fisheries .. .. .	..	..	..	..
C—Recoveries of overpayments	2,820	2,650	500	1,214
D—Collection of payments for services rendered	5,200	5,200	5,200	4,568
Gross Total	54,75,100	42,45,630	43,43,100	42,31,311
<i>Deduct—Refunds</i> .. .. .	..	..	..	..
Net Total XXXII—Industries	54,75,100	42,45,630	43,43,100	42,31,311
A-I—INDUSTRIAL EDUCATION				
(i) Government Industrial Schools and Technical Institution. .. .. .	..	..	..	..
(ii) Government Institute for Dyeing and Calico Printing	2,10,000	2,10,000	2,10,000	1,74,109
(iii) Demonstration Weaving Factory, Shahdara	75,000	20,000	20,000	9,610
(iv) Model Tanning and Footwear Centre, Gujranwala .. .. .	..	..	..	..
Total A-I—Industrial Education	2,85,000	2,30,000	2,30,000	1,83,719
A-2—INDUSTRIAL DEVELOPMENT				
(i) Receipts from other Industrial Operations	68,800	69,700	57,920	64,963
(ii) Receipts from Wool Spinning and Weaving Development Training Centre, Jhang.	17,66,140	5,76,140	5,76,140	6,73,877
(iii) Receipts from the Pottery Industry .. .. .	..	..	..	..
(iv) Receipts from the Government Metal (Surgical and Allied) Industries Development Centre .. .. .	..	..	..	..
(v) Receipts from Development cum Training Centres for Carpet Industry, Lahore	55,640	55,640	55,640	41,337
(vi) Miscellaneous Receipts	8,200	8,200	8,200	9,298
(vii) Government Leather Centre, Hyderabad .. .. .	..	..	..	..
Total A-2—Industrial Development	18,98,780	7,09,680	6,97,900	7,89,475

XX XII—INDUSTRIES

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS				
(i) Demonstration Weaving Factory, Shahdara—				
(a) Sale-proceeds of finished goods	23,44,000	23,44,000	23,44,000	27,59,850
(b) Recovery made by the Commercial Branch of the Shahdara Weaving Factory on account of Education side of the Factory .. .. .	..	..	..	..
(ii) Receipts from Cotton Mills .. .. .	..	..	..	..
(iii) Khairpur Virginia Tobacco Redrying Factory	1,16,000	1,16,000	1,16,000	1,16,000
Total A-3—Government Commercial Undertakings	24,60,000	24,60,000	24,60,000	28,75,850
A-4—OTHER ITEMS				
(i) Stores Purchase	74,100	74,100	74,100	64,740
(ii) Fees for Inspection of Boilers	2,10,000	2,10,000	3,50,000	28,320
(iii) Fees under Partnership Act, 1932	39,200	54,000	25,400	23,425
(iv) Fees for Inspection of Stores	5,00,000	5,00,000	5,00,000	2,60,000
Total A-4—Other Items	8,23,300	8,38,100	9,49,500	3,76,485
Total A—Industries	54,67,080	42,37,780	43,37,400	42,25,529

XXXVI—MISCELLANEOUS DEPARTMENT

	Rs.
Existing Taxation .. ..	.. ..
New and increased Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	58,06,000
Total	58,06,000

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration Certificate under the Factories Act, 1940 "Receipts under Excise Duty on Minerals (Labour Welfare) Act, 1967". "Fees under the W and M Trade Empolyees Act", Receipt under the Manpower and Employment Organisation and Other Receipts.
- (2) Board of Revenue for "Examination Fee" "Sale of Stores and Material", "Miscellaneous Other Receipts".
- (3) Director of Industries for "Administration of Partnership Act, 1932" Sale-proceeds of Coal Fees "for Inspection of Steam Boiler" "Fees for Registration of Societies under the Societies Registration Act", and "Miscellaneous" excepting "Other Receipts"
- (4) Secretary to Government, West Pakistan, Education Department for "Receipts for Museum".
- (5) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee West Pakistan Public Service Commission" and "Receipts on account of Selection Boards, etc".
- (6) Secretary to Government, West Pakistan, Auqaf Department for "Religious Receipts".

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Labour and Emigration—				
A—Emigration Fees .. ..	.. ..	.. ..	.. ..	.. ..
B—Fees for Registration of Trade Unions	100	100	500	
Miscellaneous—				
C—Examination Fees (detailed accounts)	2,20,500	2,10,860	1,86,500	
D—Sales of Stores and Material	1,000	1,000	1,000	
E—Fees for Inspection of Steam Boilers .. ..	.. ..	.. ..	.. ..
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms) .. ..	.. ..	.. ..	.. ..
G—Miscellaneous (detailed Account)	55,92,190	22,02,470	18,07,650	
H—Receipts in England .. ..	.. ..	.. ..	.. ..
Rounding	+10	+70	+50	
Gross Total	58,13,800	24,14,500	19,95,700	
Deduct—Refunds	—7,800	—4,800	—4,800	
Net Total XXXVI—Miscellaneous Department	58,06,000	24,09,700	19,90,900	

Head of Attached Department—Director of Labour Welfare, West Pakistan and others

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
—EXAMINATION FEES				
(i) Examination Fees .. .. .	..	..	..
(ii) Fees for Examination of Naib-Tashildars and Kanungos .. .. .	..	..	..
(iii) Fees for Examinations of Assistant and Extra Assistant Commissioners. .. .. .	..	..	..
(iv) Examination Fees of Public Service Commission	2,10,500	1,92,860	1,76,500	
(v) Receipt on account of Selection Boards for recruitment to the West Pakistan Secretariat, Offices of Heads of Attached Departments and Divisional Boards.	10,000	18,000	10,000	
Total C—Examination Fees	2,20,500	2,10,860	1,86,500	
G—MISCELLANEOUS				
1. Receipts under the Wild Birds and Wild Animals Protection Act. .. .. .	..	..	..
2. Recoveries of overpayments .. .. .	..	..	..
3. Fees registration of Societies under the Societies Registration Act.	25,300	25,200	22,300	
4. Fees for registration certificates under the Factories Act, 1940.	1,540	1,540	1,510	
5. Receipts under the Weights and Measures and Trade Employees Act.	11,50,000	11,50,000	9,90,000	
6. Fees for the registration of Accounts .. .. .	..	..	..
7. Receipts under the Explosive Act .. .. .	..	7,000	13,300	
8. Receipts for Museum	7,000	..	..
9. Transfer from Deposits Accounts of Social Uplift Fund .. .. .	..	2,12,280	2,020	
10. Other Receipts	1,900	..	..
11. Religious Receipts .. .. .	..	1,20,000	1,20,000	
12. Sale proceeds of coal	1,20,000	..	..
13. Fees for Registration of Voluntary Social Welfare Agencies. .. .. .	..	..	..
14. Receipts under Excise Duty on Mineral (Labour Welfare) Act, 1967.	40,00,000	6,00,000	6,00,000	
15. Receipts under the Manpower and Employment Organisation.	86,450	86,450	58,520	
16. Receipts of Provincial Statistics Bureau.	2,00,000	..	..
Total G—Miscellaneous	55,92,190	22,02,470	18,07,650	

XXXIX—CIVIL WORKS

	Rs.
Existing Taxation ..	..
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	39,19,800
Total ..	39,19,800

Director-General, West Pakistan, Buildings Organisation.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
SUMMARY	Rs.	Rs.	Rs.	Rs.
Rent ..	27,71,500	26,84,300	24,59,370	
Ferry Receipts ..				
Tolls on Roads ..				
Recoveries of expenditure ..	75,000	75,000	2,25,000	
Transfer from Central Road Fund				
(i) Ordinary Share ..				
(ii) Grant from the Government of Pakistan Reserve ..				
Miscellaneous ..			8,92,020	
Receipts from Workshop ..	10,75,600	9,46,310		
Amount transferred from the Deposit Account of Grant made by the Central Government for Social Uplift Scheme ..				
Amount transferred from the Deposit Accounts of Grant from Central Government for Health Scheme ..				
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures in Scarcity areas ..				
Transfer from Provincial Road Fund ..				
Gross Total ..	39,22,100	37,05,610	35,76,390	
<i>Deduct—Refunds</i> ..	(—)2,300	(—)9,590	(—)25,800	
Rounding ..		—20	(+)10	
Total XXXIX—Civil Work ..	39,19,800	36,96,000	35,50,600	

DETAILED ACCOUNT No. XXXIX—CIVIL WORKS—MISCELLANEOUS

MISCELLANEOUS			
Recoveries of Leave Salary contribution ..			
Amount transferred from the head "XLVI—Miscellaneous" on account of storage, surcharge and rents of storage accommodations ..			
Miscellaneous ..	10,75,600	9,46,310	8,92,020
Total Miscellaneous ..	10,75,600	9,46,310	8,92,020

XXXIX — A — COMMUNICATION

	Rs.
Existing Taxation	---
New and increased Taxation	..
Borrowings	...
Other Receipts	63,22,000
Total	63,22,000

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Rent	88,000	76,630	2,04,160	...
Ferry Receipts	...	...	...	...
Tolls on Roads	47,71,090	21,36,040	...	...
Recoveries of expenditure	3,35,900	3,53,790	1,75,800	...
Transfer from Central Road Fund	...	...	...	...
Miscellaneous	...	...	...	...
Receipts from Workshop	...	...	...	...
Amount transferred from the Deposit Accounts of Grant made by the Central Government for Social Uplift Scheme.	...	...	...	...
Amount transferred from the Deposit Accounts of Grant from Central Government for Health Scheme.	...	...	...	...
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures Scarcity areas	...	...	...	...
Transfer from Provincial Road Fund	...	...	...	...
Gross Total	63,23,990	43,07,500	16,26,060	...
Deduct—Refunds	(—)2,000	+2,000	(—)2,000	...
Rounding	+10		(+)40	...
Total XXXIX—A-Communication	63,22,900	43,05,500	16,24,100	...

DETAILED ACCOUNTS No. XXXIX—A-COMMUNICATION

MISCELLANEOUS	Rs.	Rs.	Rs.	Rs.
Recoveries of Leave Salary contribution	...	...	...	...
Miscellaneous	11,29,000	17,41,040	12,46,100	...
Total Miscellaneous	11,29,000	17,41,040	12,46,100	...

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

		Rs.
Existing Taxation ..	..	..
New and increased Taxation ..	..	..
Borrowings ..	..	..
Other Receipts ..	..	31,80,500
Total ..	..	<u>31,80,500</u>

Head of Department—Accountant-General, West Pakistan, Lahore

SUMMARY	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Contributions for Pensions and Gratuities ..	30,32,450	30,32,450	23,70,450	
B—Miscellaneous ..	1,48,000	1,48,000	2,88,800	
Rounding ..	+50	+50	+50	
Gross Total ..	31,80,500	31,80,500	26,59,300	
Deduct—Refund ..	..	..	..
Net Total XLIV—Receipts-in-aid of Superannuation	31,80,500	31,80,500	26,59,300	

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service ..	16,80,000	16,80,000	19,61,500	
(ii) Capitalised value of pensions of Local Fund Servants ..	1,12,450	1,12,450	1,12,250	
(iii) Refund of Gratuity ..	32,500	32,500	58,400	
(iv) Recoveries towards cost of pensions of Public Works Establishment ..	1,95,000	1,95,000	1,55,000	
(v) Pension contributions for police supplied to Public Departments private individuals, etc. ..	8,700	8,700	35,150	
(vi) Contributions from Local Bodies, Commercial concerns other Government Departments, etc. ..	10,03,800	10,03,800	48,150	
(vii) Petty Pensions ..	..	..	..
Total A—Contributions for Pensions and Gratuities	30,32,450	30,32,450	23,70,450	

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation .. ..	.. ..
New and increased Taxation .. ..	.. ..
Borrowings .. ..	.. ..
Other Receipts	48,60,400
Total	48,60,400

Head of Department—Controller, Printing and Stationery, West Pakistan, Lahore

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts	2,78,100	2,78,100	1,60,700	
B—Sale of plain paper used with Stamps	2,18,000	2,12,000	1,81,000	
C—Sale of Gazettes and other Government publications	32,33,550	32,33,550	31,55,450	
D—Other Press Receipts	11,31,000	11,31,000	9,50,150	
Rounding	50	50	..	
Gross Total	48,60,700	48,54,700	44,47,300	
Deduct—Refunds	—300	—300	—600	
Net Total XLV—Stationery and Printing	48,60,400	48,54,400	44,46,700	
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,88,000	1,88,000	1,50,000	
Other Stationery Receipts	90,100	90,100	10,700	
Total A—Stationery Receipts	2,78,100	2,78,100	1,60,700	
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	2,16,000	2,10,000	1,79,600	
Sale proceeds of cheque books supplied from Central Stamp Stores	2,000	2,000	1,400	
Total B—Sale of plain paper used with stamps	2,18,000	2,12,000	1,81,000	

XLV.—STATIONERY AND PRINTING

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	1,00,000	1,00,000	1,00,000	
Pakistan Law Reports	1,200	1,200	1,200	
Civil List and other Publications	8,89,350	8,89,350	9,00,000	
Text Books	21,37,000	21,37,000	20,40,000	
Union Councils Forms and Registers	1,06,000	1,06,000	1,14,250	
Total C—Sale of Gazettes and other Government Publications	32,33,550	32,33,550	31,55,450	
D—OTHER PRESS RECEIPTS				
OTHER PRESSES				
Work done for other Governments	21,100	21,100	8,400	
Work executed for Public Works Department, Irrigation Branch	1,13,150	1,13,150	80,000	
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	6,53,000	6,53,000	5,60,000	
Sale-proceeds of Service Books	78,000	78,000	36,000	
Miscellaneous Receipts	1,50,000	1,50,000	1,50,000	
Total Other Presses	10,15,250	10,15,250	8,34,400	
FORMS/JAIL PRESSES				
Work done for other Governments	500	500	500	
Work executed for Public Works Department, Irrigation Branch	30,000	30,000	30,000	
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	85,000	85,000	85,000	
Miscellaneous Receipts	250	250	250	
Total Forms/Jail Presses	1,15,750	1,15,750	1,15,750	
Total D—Other Press Receipts	11,31,000	11,31,000	9,50,150	

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation	1,45,54,500
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other receipts	3,05,82,400
Total	4,51,36,900

Head of Departments—Various

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Unclaimed Deposits	13,70,000	13,70,000	10,00,000	28,71,896
B—Sale of old stores and materials	81,500	65,000	50,000	5,439
C—Sale of land and houses, etc.	35,000	35,000	3,94,620	32,716
D—Fees of Government Audit	10,06,230	10,27,080	9,79,480	8,03,995
E—Contributions	95,99,400	95,50,200	96,57,100	.. .. .
F—Rents, Rates and Taxes	50,000	50,000	50,000	6,501
G—Other Fees, Fines and Forfeitures	69,10,210	63,69,030	63,38,300	32,77,768
H—Recovery of Overpayments	81,500	81,500	81,500	9,378
I—Collection of payments for Services rendered	9,19,900	5,76,900	4,99,700	6,52,495
J—Miscellaneous	51,19,970	37,30,900	36,40,900	46,83,919
K—Receipts arising out of Mines, Oil-fields and Mineral Development.	55,04,690	48,04,590	55,01,000	40,47,525
L—Receipts from Sugarcane (Development) Cess	1,45,54,500	1,37,21,400	1,52,98,000	84,79,325
M—Gain by exchange on local transactions .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Gross Total	4,52,32,900	4,13,81,600	4,34,90,600	2,48,70,957
N—Deduct—Refunds	—96,000	—94,000	—20,600	—11,358
Net Total XLVI—Miscellaneous	4,51,36,900	4,12,87,600	4,34,70,000	2,48,59,599

XLVI—MISCELLANEOUS—G—OTHER FEES, FINES AND FORFEITURES

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XLVI—MISCELLANEOUS—E—CONTRIBUTIONS				
(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur.	1,30,400	1,41,100	2,33,500	
(b) Grant from the Central Government for Basic Democracies.	94,69,000	94,09,100	94,23,600	Not supplied by the Deptt
(c) Other Contributions				
Total E—Contributions ..	95,99,400	95,50,200	96,57,100	Ditto
G—OTHER FEES, FINES AND FORFEITURES				
(a) Burial and Marriage Fees	20,000	20,000	20,000	56
(b) Fees and subscription from petition writers and traders in Katcheri compounds.	4,02,000	4,00,000	3,38,500	2,87,530
(c) Fees under Act XXV of 1867	10,000	10,000	70,000	
(d) Licence fee for the storage or sale of Petroleum ..	20,000	20,000	20,000	9,143
(e) Fees under the Poisons Act and Rules	4,000	4,000	4,000	1,091
(f) Fees under the West Pakistan Money Lenders Ordinance, 1960.	2,000	2,000	2,000	630
(g) Arms Licence Fees	37,00,000	37,00,000	37,00,000	23,50,698
(h) Receipts from cattle pounds under the Cattle Trespass Act, 1878.	4,20,000	4,20,000	4,20,000	4,20,000
(i) Fees under the Agricultural Produce Markets Act, 1939.	30,000	30,000	30,000	260
(j) Fees for allotment of land and gardens to refugees ..	1,38,000	1,38,000	1,38,000	1,51,304
(k) Fees for administration of Evacuees Estates ..	35,210	35,230	35,250	1,090
(l) Fees from Ports				
(m) Fees levied for Screening of Films	76,000	89,800	60,550	
(n) Other items	20,53,000	15,00,000	15,00,000	55,966
Total G—Other Fees, Fines and Forfeitures ..	69,10,210	63,69,030	63,38,300	32,77,768

XLVI—MISCELLANEOUS—J—MISCELLANEOUS

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
(a) Leave contributions of officers lent to foreign Service	8,28,000	5,25,000	4,70,200	..
(b) Recoveries on account of passage contribution of Government servants lent to other Governments on foreign services.			..	..
(c) Services to Evacuee Estates .. .. .			..	..
(d) Other Recoveries	91,900	51,900	29,500	6,52,495
Total—Collection of payments for service rendered ..	9,19,900	5,76,900	4,99,700	6,52,495
J—MISCELLANEOUS				
(a) Recoveries on account of law charges other than those in pauper suits.	24,100	24,100	24,100	7,506
(b) Ferry receipts	1,68,800	1,69,100	1,50,000	1,65,282
(c) Staging bungalow fees	20,300	20,000	19,000	20,445
(d) Receipts on account of Sand and Quarry fees ..	2,50,000	2,50,000	2,50,000	2,50,000
(e) Commission on the sale of Pakistan Savings Certificates	5,000	5,000	10,000	..
(f) Sale-process of wheat and other products of Reformatory Farms.	..	..	..	..
(g) Copying agency account	9,50,000	9,00,000	9,50,000	8,77,340
(h) Receipts arising out of the Mines, Oil Fields and Minerals Development (Federal Control Act), 1948.	..	..	..	..
(i) Ferries receipts under the Northern India Ferries Act, 1878.	1,15,700	1,15,700	1,00,000	83,500
(j) Income from Satellite Town Schemes	3,32,000	3,12,000	2,21,000	2,78,031
(k) Sale of Urdu and English Journals .. .. .	..	..	10,800	..
(l) Receipts from Tolls	9,35,000	9,35,000	9,06,000	9,78,802
(m) Other Item	10,00,000	10,00,000	10,00,000	23,013
(a) Miscellaneous .. .. .			..
(b) Recovery from the West Pakistan Government Servants Benevolent Fund.	10,00,000	..	..	20,00,000
(n) Amount transferred from the Deposit Account of Grants from the Central Government for Relief Measures.				
(n) Receipts from Buses and Truck Services ..	3,19,070	..	..	..
Total J—Miscellaneous ..	51,19,970	37,30,900	36,40,900	46,83,919

**XLVI—MISCELLANEOUS—K—RECEIPTS ARISING OUT OF MINES, OIL FIELDS AND MINERALS DEVELOPMENT
(FEDERAL CONTROL ACT, 1948)**

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Receipts from rents and royalties— annual fee acreage fee, application fee, cost of plants, etc.	55,04,690	48,04,590	55,00,000	
(b) Other Miscellaneous fees			1,000	40,47,525
Total—K—Receipts arising out of Mines and Minerals Development.	55,04,690	48,04,590	55,01,000	40,47,525

XLVI—MISCELLANEOUS—N—REFUNDS

Unclaimed deposits	—5,000	—5,000	—5,000	—
Copying Agency Account				
Other Refunds	—91,000	—89,000	—15,600	11,358
Total N—Refunds	—96,000	—94,000	—20,600	—11,358

XLIX—GRANTS-IN-AID FROM THE CENTRAL GOVERNMENT

Head of Department—Secretary to Government, West Pakistan, Finance Department

	Rs.
Existing Taxation .. .. .	.. .. .
New and Increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	13,68,92,000
Total	13,68,92,000

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(i) NON-DEVELOPMENTAL GRANTS				
Subvention from the Central Government	1,25,00,000	1,25,00,000	1,25,00,000	
Grant to Government of West Pakistan for taking over Central functions in respect of specified territories.	1,02,00,000	1,02,00,000	1,02,00,000	
Subvention for roads in Frontier Regions	72,00,000	1,69,90,980	72,00,000	
Grant for Basic Democracies .. .. .	.. .. .	.. .. .	.. .. .
Financial assistance to the Provincial Government on account of the departments, offices and institutions transferred to them on the recommendations of the Standing Organisation Committee	64,31,000	64,31,000	64,31,000	
Grant-in-Aid to Compensate for loss suffered by the Government of West Pakistan on account of merger of Sale Tax with Excise Duty .. .. .	.. .. .	+20	.. .. .
Total Non-Developmental	3,63,31,000	4,61,22,000	3,68,31,090	
(ii) DEVELOPMENTAL GRANTS				
Grant for Agricultural Development Schemes (Subsidy on Fertilizers)	7,83,11,000	6,50,00,000	6,50,00,000	
Health grants (Including Family Planning, Malaria Eradication, etc.)—	2,12,50,000	70,50,000	1,30,00,000	
(i) Committed .. .. .	.. .. .	42,50,000	.. .. .
(ii) Additional Expected	10,00,000	10,00,000	10,00,000	
Grant for Agricultural Development Estate .. .. .	.. .. .	.. .. .	.. .. .
Compensation on account of loss suffered by the Government of West Pakistan on account of non-issue of Revenue orders by the Central Government .. .. .	.. .. .	.. .. .	.. .. .
Total Development	10,05,61,000	7,73,00,000	7,90,00,000	
GRAND TOTAL	13,68,92,000	12,34,22,000	11,53,31,000	

FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT [WEST PAKISTAN

XIX A - FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	Rs					
Existing Taxation
New and increased Taxation
Borrowings
Other Receipts	1,67,11,600
Total						1,67,11,600

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—U.S. Aid Grants—				
Foreign Grants (Non-rupee)—				
Technical assistance for West Pakistan Ground Water Survey (No. 035).	43,000	62,000	10,000	..
Agriculture University, West Pakistan (No. 146) ..	13,80,000	18,14,000	12,38,000	..
Agricultural Development Organization, West Pakistan (No. 145) ..	11,86,000	10,23,900	20,00,000	..
Rural Health Development (No. 012)	2,14,000	5,39,000	20,000	..
Forest and Range Management, West Pakistan (No. 151) ..	81,000	1,71,000	24,000	..
Mona Reclamation Project (WAFDA) .. .. .	..	4,98,600	4,76,000	..
Total Foreign Grants	29,04,000	41,08,500	37,68,000	..
Rupee Grants (Counterpart Fund)—				
Rural Works Programme .. .. .	..	72,00,000	96,00,000	..
Family Planning .. .. .	..	15,000	..	..
Planning and Development Library Facility, West Pakistan ..	..	1,66,600	..	..
Rodent Control Demonstration, West Pakistan .. .. .	..	4,28,000	..	..
Comprehensive Educational Research Project West Pakistan ..	..	5,00,000	..	..
Land Forming Demonstration, West Pakistan .. .. .	..	1,00,000	..	..
Fourth Plan Economic Research Programme, Planning and Development West Pakistan.	6,00,000	..	..	..
Establishment of Halfway House and Day and Night Rehabilitation Unit for persons with Mental Illness ..	4,75,610	..	..	..
Total Rupee Grants	10,75,610	84,09,600	96,00,000	..
Total A—U.S. Aid Grants	39,79,610	1,25,18,100	1,33,68,000	..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—Grant from Canada—				
Foreign Grants (Non-rupee)—				
Extension of Upper Sind (Sukkur) Thermal Power Station	17,10,000	55,00,000	55,00,000	..
Refugees Housing .. .. .	..	15,00,000	32,50,000	..
Source for Cobalt Therapy for Jinnah Medical College, Karachi.	..	1,62,000	..	..
Total Foreign Grants ..	17,10,000	71,62,000	87,50,000	..
Rupee Grants (Counterpart Fund)—				
Upper Sind (Sukkur) Thermal Power Station ..	20,00,000	20,00,000	20,00,000	..
Lower Sind (Hyderabad) Extension	10,00,000	10,00,000	23,33,000	..
G. M. Barrage Irrigation Project	45,00,000	45,00,000	..	..
Guddu Barrage Irrigation Project	45,00,000	45,00,000	..	..
Lahore Township	1,00,00,000	80,00,000	50,00,000	..
Total Rupee Grants ..	2,20,00,000	2,00,00,000	93,33,000	..
Total B—Grant from Canada ..	2,37,10,000	2,71,62,000	1,80,83,000	..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Ford Foundation Grants (Non-rupee)—				
Foreign Grants—				
Wheat Research Institute	5,00,000	8,50,000	7,98,060	..
Educational Equipment Technical Assistance Centre, Lahore ..	..	30,000	..	..
Rice Research Institute	6,00,000	6,00,000	..	..
Education Extension, Lahore	3,82,000	4,65,000	4,65,000	..
Export Promotion Bureau International .. .. .	..	..	7,97,000	..
West Pakistan Agricultural Extension Service Training ..	..	14,35,000	14,35,000	..
Strengthening Secondary School, West Pakistan .. .. .	..	..	..	..
Family Planning Centre, Lahore .. .. .	..	..	9,05,000	..
Total C	14,82,000	33,80,000	44,00,000	..
D—Colombo Plan Grants (Non-rupee) (Australia)				
Foreign Grants—				
Polytechnic Institute, Sargodha .. .. .	..	10,00,000	..	..
Polytechnic Institute, Haripur (Hazara) .. .. .	..	10,00,000	..	..
Polytechnic Institute for Women, Lahore	7,90,000	..	7,90,000	..
Polytechnic Institute, Lyallpur	12,50,000	..	12,50,000	..
Total Foreign Grants	20,40,000	20,00,000	20,40,000	..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Rupee Grants (Counterpart Fund)—				
Mangla Water Shed Management	17,00,000	..	..
Establishment of an Institute of Printing and Graphic Arts at Lahore.	..	6,00,000	..	..
Expansion of Government School of Engineering, Rasul	2,05,000	..	..
Construction of Building for 7 existing Institutes and provision of equipment for 25 Commercial Institutes in West Pakistan.	..	8,00,000	..	..
Establishment of a Polytechnic Institute for Women at Lahore	..	6,00,000	..	..
Expansion of Women College, Lahore for Teachers of Women Vocational School.	..	1,50,000	..	..
Establishment of Polytechnic Institute at Multan	8,06,000	..	..
Establishment of one Polytechnic Institute at Sahiwal
Establishment of 10 Vocational Schools for Boys with 1000 enrolment each.
Establishment of 35 Inter Colleges to increase output of Science Students.
Development of N. E. D. Engineering College, Karachi
Expansion of West Pakistan Education Equipment Assistance Centre at Lahore.
Expansion of Watch Repairing Training Centre, Karachi
Total Rupee Grants	48,61,000	1,00,00,000	..
Total D ..	20,40,000	68,61,000	1,20,40,000	..

XLIX-A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT— CONCLD.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—Grants from other Agencies—U.N. Special Fund—(Non-rupees).				
Training and Engineering and other Technical personnel in West Pakistan.	..	71,000	71,000	..
National Forest Research Training Programme, Peshawar ..	..	8,65,000	8,60,000	..
Total E ..	..	9,36,000	9,36,000	..
F—Other Foreign Grants (Non-rupee)—				
Equipment for West Pakistan Consumer Society ..	..	..	2,25,000	..
Multan Tractor Training Schools (West Germany) ..	..	..	5,00,000	..
Vocational Training School, Lahore (West Germany) ..	..	..	4,00,000	..
School Book Printing Press (West Germany) ..	..	..	..	..
Watch Repairing Centre, Gujranwala (Switzerland) ..	..	..	..	..
Total F ..	..	..	11,25,000	..
Rounding ..	..	..	..	..
GRAND TOTAL ..	3,12,11,610	5,08,57,100	4,99,52,000	..
Minus credit XLIX-A— Foreign Grants from the Central Government (for transfer to Capital Accounts).	—1,45,00,000	—1,44,98,600	—87,20,000	..
Rounding ..	—10	..	..	..
Total XLIX-A— Foreign Grants from the Central Government.	1,67,11,600	3,63,58,500	4,12,26,000	..

CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND
PROVINCIAL GOVERNMENTS

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS

	Rs.
Existing Taxation .. .. .	..
New and increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	10,000
Total	<u>10,000</u>

Head of Department—Secretary, Industries, Commerce and Mineral Resources Department

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1927, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940	10,000	10,000	10,000	..
Total L—Miscellaneous adjustments between the Central and Provincial Governments.	10,000	10,000	10,000	..

LI—EXTRAORDINARY RECEIPTS

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	7,27,28,000
Total	7,27,28,000

Head of Department—(i) Board of Revenue, West Pakistan and (ii) Secretary to the Government of West Pakistan Basic Democracies, Social Welfare and Local Government Department.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale of Land (Detailed account)	6,72,08,000	6,10,08,000	7,62,08,000	5,93,76,380
B—Sale of Other Government assets	60,000	60,000	60,000	10,527
C—Other items (Detailed account)	59,60,000	58,23,000	84,95,000	29,50,731
Rounding .. .. .	.. .. .	.. .. .	.. .. .
Gross Total	7,32,28,000	6,68,91,000	8,47,63,000	6,23,37,638
<i>Deduct—Refunds</i>	—5,00,000	—5,00,000	—6,00,000	2,12,961
Net Total LI—Extraordinary Receipts	7,27,28,000	6,63,91,000	8,41,63,000	6,21,24,677

LI—EXTRAORDINARY RECEIPTS

	1969-70		1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
A—Sale of Land—					
(i) Sale of Nazul lands			1,00,000	567	
(ii) Sale of town site in colonies	40,00,000	40,00,000	40,00,000	14,44,125	
(iii) Sale of estates under Government management .. .. .	..	..	..	..
(iv) Sale of undeveloped agricultural land by auction or private treaty—					
(a) In colonies	4,30,00,000	3,65,00,000	4,65,00,000	4,32,45,653	
(b) Elsewhere	62,00,000	65,00,000	1,16,00,000	13,03,075	
(v) Sale of proprietary rights to tenants—					
(a) In colonies	1,40,00,000	1,40,00,000	1,40,00,000	1,33,82,960	
(b) Elsewhere .. .. .	..	..	..	..
(vi) Sale of other agricultural lands	8,000	8,000	8,000	..	
(vii) Sale of plots/surplus land in Sargodha Division .. .. .	..	..	..	..
Total sale-proceeds of land	6,72,08,000	6,10,08,000	7,62,08,000	5,93,76,380	
C—Other items—					
(i) Interest on sale-proceeds in colonies	15,00,000	15,00,000	20,00,000	16,22,145	
(ii) Long terms Leases	2,40,000	2,40,000	6,50,000	2,34,468	
(iii) Miscellaneous	20,00,000	20,00,000	10,00,000	9,15,737	
(iv) Sale of commercial sites	1,50,000	13,000	3,00,000	1,78,380	
(v) Sale of other sites .. .. .	..	..	..	..
(vi) Receipts from K.D. A.	20,70,000	20,70,000	45,45,000	..	
Total other items	59,60,000	58,23,000	84,95,000	29,50,731	

L-II-B—CIVIL DEFENCE

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	35,200
Total	35,200

Head of Attached Department—Director, Civil Defence, West Pakistan

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	35,200	41,750	43,300	.. .. .
Receipts in England .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total	35,200	41,750	43,300	.. .. .
<i>Deduct—Refunds</i> .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total L-II-B—Civil Defence	35,200	41,750	43,300	.. .. .

Major Head: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

				Rs.
Existing Taxations	..	..	..	Nil
New and increased Taxation	..	..	..	Nil
Borrowings	..	..	..	Nil
Other Receipts	..	..	..	10,68,13,600
Total				<u>10,68,13,600</u>

Head of Department—Various

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
1. Loans to Municipalities, Port Funds, etc.	10,57,83,600	8,29,38,440	10,92,52,910	..
2. Loans to Government Servants	39,30,000	30,30,000	30,00,000	..
Rounding	..	—40	(—)10	..
Total Loans and Advances by the Provincial Government	10,68,13,600	8,59,68,400	11,22,52,900	..

LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
Loans to Municipalities, Port Funds, etc.—				
F—Loans to Municipalities				
A-1—Loans to Municipalities	9,00,000	9,00,000	8,19,750	
A-2—Loans to District and other Local Fund Committees	30,000	30,000	1,40,000	
Total—Loans to Municipalities	9,30,000	9,30,000	9,59,750	
B—Advances to cultivators granted—				
B-1—Under Land Improvement Loans Act, 1883—				
Recoveries	40,00,000	40,00,000	40,00,000	..
Loans written off .. .. .				..
B-2—Under Agriculturists Loans Act, 1958—				
Recoveries	43,00,000	43,00,000	43,00,000	..
Loans written off	1,00,000	1,00,000	1,00,000	..
B-3—As a result of Lands Reforms—				
(i) Under Land Improvement Loans Act, 1883	5,000	4,000	5,000	
(ii) Under Agriculturists Loans Act, 1958 ..	2,00,000	1,30,000	3,00,000	..
B-4—Loans to tenants on Government Agricultural Farms.	..	..	..
B-5—Advances to victims of Floods ..	1,50,000	1,60,000	2,00,000	..
Total Advances to Cultivators	87,55,000	86,94,000	89,05,000	..

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—Advances under Special Laws—				
C-1—Loans to Thal Development Authority ..	93,02,340	91,52,340	91,13,340	..
C-2—Ways and Means Advances to Thal Development Authority.	..	..	..	..
C-3—Loans to Soil Reclamation Board ..	..	..	..	..
C-4—Loans to West Pakistan Water and Development Authority.	..	..	..	..
Repayment of—				
(1) Government Loan	2,87,06,000	65,85,000	3,58,81,000	..
(2) Foreign Loan .. ..	..	..	..	..
(i) D.L.F. Loans .. ..	..	..	1,17,87,000	..
(ii) German Loan .. ..	..	..	67,16,000	..
(iii) Swiss Loan	1,44,000	73,000	..	..
(iv) AID-391-H-072	34,01,290	34,01,290	..	..
(v) 5th U. K. Credit	9,41,400	47,07,000	..	..
(vi) 6th U. K. Credit	5,97,400	11,94,800	..	..
C-5—Loans to Improvement Trusts	11,06,450	11,06,450	11,06,450	..
C-6—Repayment of Foreign Loans by the West Pakistan Road Transport Corporation—				
(i) German Loan .. ..	..	..	..	..
(ii) 5th U.K. Credit	10,00,000	15,00,000	10,00,000	..

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C-7—Loans to West Pakistan Small Industries Corporation.	..	..	..	..
(i) Government Loan	16,18,430	14,71,980	14,71,980	..
(ii) Foreign Loan (30-Pak)	7,64,610	9,21,620	..	..
C-8—Loans to West Pakistan Text Books Board .. ..	..	..	..	..
C-9—Loans to Karachi Development Authority	9,30,920	28,84,460	5,00,000	..
C-10—Loans to West Pakistan A.D.C.	10,07,860	10,07,560	10,07,260	..
C-11—Loans to Karachi Milk Board	3,77,900	2,65,910	2,65,910	..
C-12—Loans to Lahore Milk Board	3,43,030	3,02,960	2,03,030	..
C-13—Loans to West Pakistan Corporation Development Board	5,50,800	5,50,800	5,50,000	..
C-14—Loans to Karachi Municipal Corporation	9,44,800	—	..	..
C-15—Repayment of Foreign Loans by W.P.I.D.C.				
(i) Swiss Loan	30,68,000	20,59,060	..	..
(ii) 4th Year Credit Coal-Desari Coal Mines	2,05,000	..	..	..
(iii) 4th Years Daudkhel Fertilizer Factory	3,55,000	..	..	..
(iv) N-I Bank Loan—Multan Fertilizer Factory	1,81,530	1,81,530	..	..
(v) N. I. Bank Loan—Karachi Shipyard	1,67,320	1,67,320	..	..
Total Advances Under Special Loans	5,75,14,080	3,75,33,080	6,96,01,970	

MAJOR HEAD: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Department—Various—contd.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUND— ETC.				
D—MISCELLANEOUS LOANS AND ADVANCES				
D-1—Loans to Agriculturists for sinking tube-wells in un-irrigated areas.	..	..	..	..
D-2—Loans for sinking wells and tube-well in barani, waste and uncommanded areas.	8,000	8,000	8,000	..
D-3—Loans for Industrial purposes	25,000	20,000	35,000	..
D-4—Taccavi Advances for digging open wells in non-barrage areas.	..	..	..	..
D-5—Loans to Breeders for livestock breeding .. .. .	..	..	..	..
D-6—Loans to Abbottabad Fire sufferers .. .. .	..	..	..	..
D-7—Loans to Sind Industrial Trading Estate	1,50,000	1,50,000	1,50,000	..
D-8—Loans under State Aid to Industries Act	22,000	33,000	14,500	..
D-9—Loans to Karachi Joint Water Board	12,270	12,270	12,270	..
D-10—Loans to Bahawalpur Textile Mills, Ltd.	91,820	..	91,820	..
D-11—Loans to Land Commission .. .. .	..	..	..	..
D-12—Loans to cultivator for seed multiplication of rices and other crops.	..	..	..	..
D-13—Loans to cultivators for seed Multiplication of cotton seed and other crops.	..	..	..	..
D-14—Advances to large size Co-operative Societies for constructions of godowns.	..	..	..	..
D-15—Advances to Agricultural Marketing Co-operative Societies for construction of godown.	..	..	..	..
D-16—Loans to Lahore Stadium Committee for completion of Stadium.	1,83,000	9,66,000	1,83,000	..
D-17—Repayment of Foreign Loans by Pakistan Western Railway.	3,63,32,83	3,35,44,490	2,84,44,000	..
D-18—Advances to the Home Secretary for Reclamation and Probation.	..	..	..	..
D-19—Advances to the students of former Bahawalpur State studying in various institution.	..	..	..	..
D-20—Advances for construction for Pakistan Day Memorial at Lahore.	..	..	..	..
D-21—Advances to the Director, Labour Welfare for Social Security Scheme.	40,000	40,000	40,000	..
D-22—Advances for Swedish Gift Paper .. .. .	..	..	..	..
D-23—Loans to Sind Baluchistan Co-operative Bank .. .. .	..	..	..	..
D-24—Loans to Industrial Estate for Large and Medium Industries.	15,19,600	10,07,600	8,07,600	..
	3,83,84,520	3,57,81,360	2,97,86,190	..
	10,37,83,600	8,29,38,440	10,92,52,910	..

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Government Servants—				
E—House Building Advances	12,00,000	12,00,000	13,25,000	
F—Advances for the purchase of motor conveyances .. .	13,00,000	13,00,000	12,25,000	
G—Advances for purchase of other conveyances .. .	4,00,000	4,00,000	3,20,000	
H—Passage Advances .. .. .	..	..	..
I—Other Advances	1,30,000	1,30,000	1,30,000	
Total Loans to Government Servants ..	30,30,000	30,30,000	30,00,000	

PUBLIC DEBT (INCURRED)

RECEIPTS				Rs.
Existing Taxation	..	..	..	..
New and increased Taxation	..	..	..	..
Borrowings	..	..	..	3,48,36,95,700
Other Receipts	..	..	..	..
Total				<u>3,48,36,95,700</u>

Head of Department—Secretary, Finance Department, West Pakistan.

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT				
(i) Loans bearing interest—				
Land Commission Compensation Bonds	30,00,000	2,01,42,500	60,00,000	
5½% West Pakistan Loan, 1977,	..	8,53,27,900	5,00,06,000	
New Loan (Nomenclature to be decided later)	5,01,18,700	..	OVER-SUBSCRIBED	
Loans not bearing interest (expired loans)	..	..	..
Rounding	..	..	..
Total Permanent Debt	5,31,18,700	10,54,70,400	5,60,06,000	10,07,30,000
FLOATING DEBT				
Other Floating Loans—				
(i) Ways and Means Advances	1,00,00,00,000	1,15,00,00,000	80,00,00,000	
(ii) Other Advances	1,10,00,00,000	58,00,00,000	55,00,00,000	
Total Floating Loans	2,10,00,00,000	1,73,00,00,000	1,35,00,00,000	1,35,48,00,000

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
III—Loan from the Central Government—				
(i) Cash Development Loan	91,33,57,000	80,37,58,000	83,47,60,000	51,19,15,000
(ii) Loan for adjustment of Food Advances .. .. .	..	23,43,00,000	..	..
Total Cash Development Loans	91,33,57,000	1,03,80,58,000	83,47,60,000	51,19,15,000
Rupee Foreign Loans—				
USAID Counterpart Fund .. .. .	..	..	..	..
1. N. G. Power Station Lyallpur .. .. .	..	..	..	50,00,000
2. SCARP II (Chaj Doab) .. .. .	..	..	..	2,50,00,000
3. Northern Zone Transmission Line (Mangle Transmission System) .. .. .	..	..	..	85,00,000
4. General Investigation .. .. .	..	..	..	1,00,00,000
5. Works Programme .. .. .	..	3,00,00,000	..	6,00,00,000
6. Family Planning .. .. .	..	..	..	50,00,000
7. Malaria Eradication .. .. .	..	1,00,00,000	..	2,11,00,000
8. Lahore, Multan Highway .. .. .	..	..	..	45,00,000
9. Water supply schemes .. .. .	..	..	..	60,00,000
10. SCARP I Workshop Equipment .. .. .	..	..	..	..
11. Other Budget Support Projects .. .. .	..	..	..	50,00,000
Sub-Total	5,00,00,000	4,00,00,000	7,00,00,000	5,01,00,000
German Counter part Fund—				
1. SCARP (Larkana—Shikarpur) .. .. .	..	12,00,000	..	..
2. General Investigation .. .. .	..	..	..	56,00,000
3. SCARP Lower Thal .. .. .	..	2,36,00,000	..	1,00,00,000
4. Karachi Shipyard and Engineering Works .. .. .	..	80,00,000	..	..
5. Pakistan Machine Tool Factory .. .. .	..	72,00,000	..	20,00,000
6. Expansion of Zeal Pak Factory .. .. .	..	..	..	24,00,000
Sub-Total	4,00,00,000	4,00,00,000	2,50,00,000	2,00,00,000
Total Rupee Foreign Loans	9,00,00,000	8,00,00,000	9,54,00,000	17,01,00,000

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
FOREIGN EXCHANGE LOANS				
(i) Central Government Loans—Signed loans—				
IBRD				
496-Pakistan Railways of West Pakistan	1,41,76,000	5,01,09,000	4,89,52,000	..
578-Pak-Second W/F Highways Project	2,79,10,000	..	..	..
<i>Total</i>	4,20,86,000	5,01,09,000	4,89,52,000	..
I.D.A.				
57-Pak .. .. .	..	38,10,000	47,62,000	11,53,89,428
3rd Railway loan .. .. .	..	..	..	..
22-Pak SCARP (Khairpur Area)	1,90,48,000	1,85,00,000	1,90,48,000	2,53,20,348
54-Pak-Construction of West Pakistan Highway Project and Bridges and Consultant Services and Laboratory Facilities.	2,82,40,000	2,44,04,000	4,76,19,000	3,27,93,753
I.D.A. Credit No. 2 of 1966 (S-I-Pak) for detailed Design and supervision of Lahore - Lyallpur and Sheikhpura-Khushab Section of Pakistan National Highway.	12,40,000	3,43,000	9,52,000	10,97,953
IDA-30 Pak for Small Industrial Estates and Light .. Engineering Services Centre, Gujranwala.	..	..	4,76,000	1,86,86,175
IDA-50-Pak-Technical Education Projects for West .. Pakistan.	88,19,000	60,82,000	71,43,000	13,50,223
<i>Total</i>	57,73,47,000	5,31,42,000	8,00,00,000	19,46,37,890
I.D.A./Sweden				
106-Pak Lahore, water supply and sewerage schemes (Project)	42,00,000	27,52,000	23,81,000	18,77,026
<i>Total</i>	42,00,000	27,52,000	23,81,000	18,77,026
U.K.				
4th U. K. Credit .. .. .	..	..	..	14,33,433
8th U. K. Credit .. .. .	..	15,000	..	17,48,231
9th U. K. Credit .. .. .	..	7,29,000	..	5,54,372
10th U. K. Credit .. .. .	..	..	..	2,39,82,223
11th U. K. Credit (Electrification) .. .. .	..	..	..	..
13th U.K. Pledge .. .. .	..	..	..	..
14th U. K. Credit (M. G. Workshop)	1,09,24,000	2,93,86,000	2,38,10,000	..
5th U. K. Credit M.P.O. .. .. .	..	1,71,000	..	..
6th U. K. Credit for Lower Sind (Hyderabad Thermal Power Station Extension).	5,42,030	74,000	..	4,95,595
5th U. K. Credit for W. P. R. T. C. .. .. .	..	57,000	..	20,966
<i>Total</i>	1,14,66,000	3,04,32,000	2,38,10,000	2,82,34,830

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
West Germany—				
AC-51 for P.W.R. .. .. .	..	..	..	1,72,45,604.
AC-88 for P.W.R. .. .. .	..	..	..	2,73,09,508
Credit No. AL-137 .. .. .	..	7,10,000	7,57,000	2,72,15,921
SCARP-3-Lower Thal-AL-182	33,33,000	39,57,000	47,62,000	48,75,582
Multan-Lyallpur 2nd Circuit -AL 170.	9,40,000	4,90,000	4,76,000	16,96,361
AL-59 for Buses of West Pakistan W. P. R. T. C. .. .. .	..	..	..	..
Total	42,73,000	51,57,000	59,95,000	7,83,42,976
U.S. AID/D. L. F.—				
AID Loan No. 45 .. .. .	..	..	..	1,24,37,350
AID Loan No. 391-H-085 .. .. .	..	1,41,67,000	47,62,000	83,12,777
AID Loan No. 391-H-070 .. .. .	..	..	..	6,62,15,199
AID Loan No. 391-H-106 .. .. .	..	..	..	2,32,505
AID Loan No. 391-H-055 SCARP-2b (Chaj Doab)	47,62,000	19,10,000	95,24,000	41,33,780
AID Loan No. 391-H-089 General Investigation and Consulting Services. .. .. .	..	..	..	..
AID Loan No. 391-H-107-General Investigation and Consulting Services.	61,90,000	1,18,76,000	1,00,79,000	70,72,463
AID Loan No. 391-H-072-MPO .. .. .	..	10,81,000	..	2,39,070
AID-Loan No. 391-H-088-MPO .. .. .	..	..	..	21,64,652
AID-Loan No. 391-H-083-N: G. Power Station Lyallpur	25,00,000	1,18,48,000	71,43,000	40,54,169
AID Loan No. 391-H-090-System Additions Renewals and Replacements.	77,43,000	2,77,76,000	1,00,00,000	1,95,71,588
AID Loan No. 391-H-102-N. Z. Transmission Line Mangla Dam.	10,20,000	64,38,000	1,42,86,000	1,99,23,118
AID-Loan No. 391-H-087-SCARP-2B:Chaj-Doab	2,00,00,000	50,10,000	1,21,70,000	2,30,402
AID Loan No. 391-H-103-Detailed Design, Supervision and Construction of Lahore-Multan Section of Pakistan National Highway. .. .. .	..	9,95,000	2,73,81,000	13,87,048
AID Loan No. 391-H-129	7,19,05,000	..	..	..
AID Loan No. 391-H-126 Second Mangla Dam Transmission Lines	1,23,35,000	17,71,000	..	..
Loan No. 391-H-123 Scarp 4 .. .. .	..	..	..	..
AID Loan No. 391-H-135-Malaria Eradication	44,90,000	2,00,000	..	..
AID Loan No. 391-H-058-Consultants for Studies. .. .. .	..	..	4,76,000	..

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
AID Loan No. 391-H-084 Malaria Eradication ..	..	..	9,52,000	1,98,01,470
AID Loan No. 391-H-128 Malaria Eradication ..	..	72,19,000	95,24,000	..
AID Loan No. 391 H-060-SCARP (Rechna Doab) ..	..	2,00,000	4,76,000	10,74,145
AID Loan No. 391 H 079 Expanded Consulting and Engineering Services for Urban Water Supplies.	23,80,000	24,24,000	47,62,000	21,27,194
Total	13,32,25,000	9,29,15,000	11,15,35,000	16,89,76,936
USA/EXIMBANK.—				
Loan No. 1984-A-Pak. .. ..	..	..	..	..
Total	..	..	..	..
JAPAN—				
5th and 6th Yen Credit System Addition Renewals and Replacements. } ..	..	..	..	..
5th Yen Credit-Mangla Hydro Extension Unit IV ..	..	7,48,000	..	69,48,820
4th Yen Credit Development of Deghari Mines ..	..	..	..	4,12,698
4th Yen Pak-American Fertilizer Factory Daudkhel (1st Extension). ..	..	..	..	..
5th Yen Credit ..	..	56,19,000	..	..
6th Yen Credit for Associated Cement (Government of West Pakistan) Factory at Wah and Rohri Modernization and Expansion. Ditto ..	2,05,71,000	47,62,000	1,00,00,000	..
8th Yen ..	19,38,000	..	..	..
Total	2,25,09,000	1,11,29,000	1,00,00,000	73,61,518
DENMARK—				
White Cement Factory (Plant) Daudkhel ..	..	..	..	..
Zeal Pak Cement Factory (5th and 6th Kilns) including Power House. ..	..	..	..	..
Total	..	..	..	..
CHINA—				
Heavy Mechanical (Engineering Complex) ..	1,70,11,000	2,15,89,000	1,05,00,000	..
Heavy (Central) Foundry and Forge Project ..	10,00,000	..	9,52,000	..
Total	1,80,11,000	2,15,89,000	1,14,52,000	..
ITALY—				
Buses for Karachi ..	..	..	..	..
Total	..	..	..	..
SWITZERLAND				
Switch Gear for Mangla Hydro Extension IV Unit ..	..	15,67,000	15,65,000	..
Pakistan Machine Tools Factory ..	..	86,29,000	47,62,000	90,28,686
Total	..	1,01,96,000	63,27,000	90,28,686

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
<i>(ii) Loans under Negotiation</i>				
<i>GERMANY</i>				
Carriages and M.B.F.R. Wagons	1,00,00,000	..	..	..
System, Additions, Renewals and Replacements	1,00,00,000	..	..	..
36 Grid Stations including Switch Gears		..	..	..
SCARP-6 (Bahawalpur)	1,00,000	..	..	..
Karachi Shipyard and Engineering Works, Phase II, Part I.	1,00,000	..	..	..
<i>IDA</i>				
Improvement of Railways	50,00,000	..	..	..
Power Distribution	10,00,000	..	..	..
<i>US-AID, DLF</i>				
General Consultants	35,36,000	..	..	..
Total ..	2,47,36,000	..	..	..

PUBLIC DEBT (INCURRED)

	1969-70	1968-69		1967-68
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
NETHERLANDS—				
Expansion of Multan Fertilizer Factory ..	..	..	..	27,22,965
Karachi Shipyard and Engineering Works, Luffing Crane ..	..	..	..	25,09,861
Total ..	..	..	..	52,32,826
FRESH LOANS TO BE NEGOTIATED DURING 1968-69				
U. S. A./US AID Loan for M. P. O. ..				
Phosphatis Fertilizer Plant, Multan				
Total ..	..	..	..
Total Foreign Exchange Loans ..	32,72,20,000	28,01,73,000	30,40,23,000	49,32,03,000
Total Loan from the Central Government ..	1,33,05,77,000	1,39,82,31,000	1,23,41,83,000	1,17,52,18,000
Grand Total Public Debt ..	3,48,36,95,700	3,23,37,01,400	2,64,01,89,000	2,63,07,48,000